

FY27-32 Capital Improvement Program
Staff Recommendations for Planning Commission Work Session

Summary by Revenue Category

	FY27	FY28	FY29	FY30	FY31	FY32
Federal and State	\$235,551,000	\$70,250,000	\$70,000,000	\$70,000,000	\$66,750,000	\$51,250,000
RC0602 Federal Grants	\$173,801,000	\$15,500,000	\$15,500,000	\$15,500,000	\$15,500,000	\$9,000,000
PRJ000389 Demolition and Stabilization Program	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
PRJ001876 923019 Homeowner Incentives Program	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
PRJ002435 915078 588-078 CDBG Subrecipient Capital Projects	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
PRJ002529 909122 508-122 Martin Luther King, Jr. Boulevard Sidepath	\$631,000	\$0	\$0	\$0	\$0	\$0
PRJ002536 915131 508-131 Wolfe or Washington Street Bike Facility	\$4,098,000	\$0	\$0	\$0	\$0	\$0
PRJ002604 925986 588-986 Housing Repair Assistance Programs	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$1,500,000	\$0
PRJ002676 940006 HOME Program	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0
PRJ002708 909167 Middle Branch Trail - Design	\$1,500,000	\$0	\$0	\$0	\$0	\$0
PRJ002909 West Baltimore United	\$145,500,000	\$0	\$0	\$0	\$0	\$0
PRJ003106 Pedestrian Safety Improvements with HSIP Grant	\$1,047,000	\$0	\$0	\$0	\$0	\$0
PRJ003200 Baltimore Greenway Trail - Highlandtown-Greektown Connection	\$1,375,000	\$0	\$0	\$0	\$0	\$0
PRJ003236 Emergency Demolition & Stabilization	\$0	\$0	\$0	\$0	\$0	\$0
PRJ003241 CAD Replacement	\$3,700,000	\$0	\$0	\$0	\$0	\$0
PRJ003684 Liberty Heights Ave and Oakfield Ave Traffic Signal	\$450,000	\$0	\$0	\$0	\$0	\$0
RC0603 State Grants	\$19,750,000	\$12,750,000	\$12,500,000	\$12,500,000	\$9,250,000	\$250,000
PRJ001457 911093 Clifton Park Improvement FY 18	\$0	\$1,000,000	\$0	\$0	\$0	\$0
PRJ001539 912092 Community Parks and Playgrounds FY 18	\$0	\$750,000	\$0	\$0	\$0	\$0
PRJ001833 921026 CC Jackson Pool and Park Active	\$0	\$0	\$4,000,000	\$0	\$0	\$0
PRJ002161 911087 North Harford Park Improvement	\$3,000,000	\$0	\$0	\$0	\$0	\$0
PRJ002170 971002 Dewees Park Improvements	\$1,250,000	\$0	\$0	\$0	\$0	\$0
PRJ002439 916085 588-085 Vacancy Reduction Priority Geography	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$0
PRJ002529 909122 508-122 Martin Luther King, Jr. Boulevard Sidepath	-\$400,000	\$0	\$0	\$0	\$0	\$0
PRJ002629 934008 Patterson Park Athletic Fields	\$700,000	\$0	\$0	\$0	\$0	\$0
PRJ002709 905168 Solo Gibbs Park- Phase I Construction	\$300,000	\$0	\$0	\$0	\$0	\$0
PRJ002883 Madison Square Dome Renovation	\$0	\$0	\$0	\$7,000,000	\$0	\$0
PRJ002907 Wabash Multi-Modal Corridor	\$0	\$0	\$0	\$0	\$0	\$0
PRJ003218 William McAbee Pool	\$0	\$4,000,000	\$0	\$0	\$0	\$0
PRJ003220 Park Building Renovations - Robert C Marshall Rec Center	\$750,000	\$2,000,000	\$0	\$0	\$0	\$0
PRJ003241 CAD Replacement	\$8,700,000	\$0	\$0	\$0	\$0	\$0
PRJ003250 Madison Square - Nathan Irby Park	\$0	\$0	\$3,000,000	\$0	\$0	\$0
PRJ003264 O'Donnell Heights Pool	\$0	\$0	\$0	\$0	\$4,000,000	\$0
PRJ003615 BGE Transmission Corridor Trail	\$200,000	\$0	\$0	\$0	\$0	\$0
PRJ003620 Broening Park Boat Ramp Replacement	\$250,000	\$0	\$500,000	\$500,000	\$250,000	\$250,000
PRJ003652 Remington Avenue Separated Bicycle Lane	\$0	\$0	\$0	\$0	\$0	\$0
RC0676 Federal Highway Administration Revenue	\$42,000,000	\$42,000,000	\$42,000,000	\$42,000,000	\$42,000,000	\$42,000,000
PRJ001214 908766 Sisson Street over CSX Active	\$400,000	\$0	\$0	\$0	\$0	\$0
PRJ001236 909051 N. Fremont and Lafayette TR19304	\$985,000	\$0	\$0	\$0	\$0	\$0
PRJ001360 910071 Patapsco and Magnolia TR19307	\$0	\$8,631,000	\$0	\$0	\$0	\$0
PRJ001436 911048 Park Heights, Rogers, and Strath TR19303	\$729,000	\$0	\$0	\$0	\$0	\$0
PRJ001515 912047 25th St and Greenmt and Kirk TR19302	\$1,311,000	\$0	\$0	\$0	\$0	\$0
PRJ001518 912052 Madison and Milton and Edison TR19305	\$1,093,000	\$0	\$0	\$0	\$0	\$0
PRJ001934 926007 Waterview Avenue Over Ramp to 295 Bridge Replacement	\$1,960,000	\$0	\$3,440,000	\$0	\$0	\$0

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46	PRJ002010 934003 Russell Street Bridge and Monroe Street Ramp over CSX	\$1,120,000	\$0	\$0	\$0	\$0	\$0
47	PRJ002178 905148 Greenway Trail: Northern Segment	\$0	\$0	\$11,700,000	\$0	\$0	\$0
48	PRJ002522 906157 508-157 Frederick Avenue ADA Upgrades (Brunswick to S. Putaksi)	\$0	\$0	\$0	\$10,256,000	\$0	\$0
49	PRJ002532 910760 506-760 Perring Parkway Ramp Bridge Over Herring Run (BC 3203)	\$800,000	\$0	\$0	\$0	\$0	\$0
50	PRJ002533 912762 506-762 Radecke Ave Bridge over Moores Run (BC 4405)	\$2,400,000	\$6,048,000	\$0	\$0	\$0	\$0
51	PRJ002537 915519 506-519 Hanover Street Bridge Over CSX RR (BC5212)	\$1,994,000	\$4,481,000	\$140,000	\$255,000	\$0	\$2,080,000
52	PRJ002549 941006 506-006 Orleans Street Bridge (BC 1202) over I-83 and City Streets	\$6,000,000	\$0	\$9,920,000	\$0	\$0	\$0
53	PRJ002552 Transportation Management Center Upgrade (964005 512-005)	\$0	\$5,680,000	\$0	\$1,920,000	\$0	\$0
54	PRJ002711 929014 Patapsco Avenue Bridge Rehabilitation	\$1,040,000	\$0	\$0	\$0	\$0	\$0
55	PRJ002715 916058 Pennington Avenue Rehabilitation from Birch St to E. Ordnance Rd. (City Line)	\$496,000	\$0	\$0	\$0	\$0	\$0
56	PRJ002894 Russell Street Viaduct Over Ostend St and CSX	\$2,880,000	\$0	\$0	\$0	\$0	\$0
57	PRJ002895 Pulaski Highway Bridge Over Herring Run (BC 4211)	\$1,600,000	\$0	\$0	\$0	\$0	\$10,000,000
58	PRJ002896 Kelly Avenue Bridge Over Jones Falls (BC 3406)	\$2,560,000	\$0	\$0	\$0	\$0	\$0
59	PRJ002901 Greenway Middle Branch Network Phase 2	\$6,400,000	\$0	\$0	\$0	\$0	\$0
60	PRJ002902 Pennsylvania Avenue Corridor Improvements (North Avenue to MLK Blvd)	\$0	\$0	\$0	\$0	\$14,200,000	\$0
61	PRJ002904 Johnston Square Improvements	\$0	\$0	\$0	\$0	\$0	\$12,015,000
62	PRJ002905 W North Avenue Pedestrian Safety Improvements (Mt Royal Ave to Hilton St)	\$0	\$0	\$0	\$1,691,000	\$15,459,000	\$0
63	PRJ002906 Russell Street Rehabilitation from Russell Street Viaduct to City Line	\$672,000	\$0	\$0	\$0	\$0	\$0
64	PRJ003096 25th Street/Huntingdon Avenue Rehabilitation - Greenmount Ave to 29th St	\$0	\$0	\$0	\$0	\$0	\$14,065,000
65	PRJ003097 Keith Avenue Rehabilitation from Broening Highway to S Clinton Street	\$0	\$0	\$0	\$9,700,000	\$0	\$0
66	PRJ003101 Cold Spring Lane Bridge Over Herring Run (BC3211)	\$0	\$0	\$960,000	\$2,240,000	\$0	\$3,840,000
67	PRJ003127 Communications Upgrade - Wireless (512-017)	\$0	\$4,000,000	\$5,000,000	\$0	\$0	\$0
68	PRJ003134 Communications Upgrade - Hardwire (512-009)	\$0	\$5,000,000	\$0	\$5,075,000	\$5,000,000	\$0
69	PRJ003137 Traffic Signal Construction & Reconstruction (512-077)	\$0	\$3,200,000	\$3,840,000	\$0	\$0	\$0
70	PRJ003138 Intelligent Transportation System (ITS) Improvements (512-078)	\$1,040,000	\$0	\$0	\$0	\$0	\$0
71	PRJ003146 Broadway Intersection Improvements	\$0	\$4,160,000	\$0	\$0	\$0	\$0
72	PRJ003150 Traffic Signal Rewiring (512-025)	\$1,800,000	\$0	\$1,800,000	\$0	\$900,000	\$0
73	PRJ003152 Belair Road Complete Streets Phase III	\$0	\$0	\$0	\$4,063,000	\$6,441,000	\$0
74	PRJ003196 935011 Brehms Lane over Herring Run Bridge Replacement (BC4501)	\$1,200,000	\$0	\$0	\$6,800,000	\$0	\$0
75	PRJ003199 Traffic Signal Reconstruction - 10 Locations Citywide	\$3,520,000	\$800,000	\$0	\$0	\$0	\$0
76	PRJ003525 Frederick Avenue Streetscaping - DOT	\$0	\$0	\$5,200,000	\$0	\$0	\$0
77	Highway User Revenue	\$91,000,000	\$24,700,000	\$20,600,000	\$16,400,000	\$16,400,000	\$16,400,000
78	RC0667 General Fund HUR Eligible- Capital	\$91,000,000	\$24,700,000	\$20,600,000	\$16,400,000	\$16,400,000	\$16,400,000
79	PRJ001108 908008 Belair Rd II and Erdman TR19301	\$931,000	\$0	\$0	\$0	\$0	\$0
80	PRJ001214 908766 Sisson Street over CSX Active	\$100,000	\$0	\$0	\$0	\$0	\$0
81	PRJ001236 909051 N. Fremont and Lafayette TR19304	\$455,000	\$0	\$0	\$0	\$0	\$0
82	PRJ001360 910071 Patapsco and Magnolia TR19307	\$0	\$0	\$0	\$0	\$0	\$0
83	PRJ001436 911048 Park Heights, Rogers, and Strath TR19303	\$182,000	\$0	\$0	\$0	\$0	\$0
84	PRJ001515 912047 25th St and Greenmt and Kirk TR19302	\$328,000	\$0	\$0	\$0	\$0	\$0
85	PRJ001518 912052 Madison and Milton and Edison TR19305	\$273,000	\$0	\$0	\$0	\$0	\$0
86	PRJ001625 914042 INSPIRE Schools Support	\$1,000,000	\$500,000	\$0	\$0	\$0	\$0
87	PRJ001934 926007 Waterview Avenue Over Ramp to 295 Bridge Replacement	\$0	\$0	\$0	\$0	\$0	\$0
88	PRJ002010 934003 Russell Street Bridge and Monroe Street Ramp over CSX	\$280,000	\$0	\$0	\$0	\$0	\$0
89	PRJ002178 905148 Greenway Trail: Northern Segment	\$800,000	\$0	\$1,300,000	\$0	\$0	\$0
90	PRJ002183 906153 Impact Investment Area Traffic	\$400,000	\$0	\$0	\$0	\$0	\$0

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91	PRJ002366 915056 Pavement Condition Survey	\$0	\$0	\$0	\$0	\$0	\$0
92	PRJ002522 906157 508-157 Frederick Avenue ADA Upgrades (Brunswick to S. Pulaski)	\$0	\$0	\$0	\$2,564,000	\$0	\$0
93	PRJ002524 907137 508-137 Improvements Along MTA Priority Bus Routes	\$5,000,000	\$3,000,000	\$2,000,000	\$0	\$0	\$0
94	PRJ002526 Neighborhood Traffic Calming (508-151)	\$1,000,000	\$500,000	\$500,000	\$500,000	\$500,000	\$0
95	PRJ002532 910760 506-760 Perring Parkway Ramp Bridge Over Herring Run (BC 3203)	\$200,000	\$0	\$0	\$0	\$0	\$0
96	PRJ002533 912762 506-762 Radecke Ave Bridge over Moores Run (BC 4405)	\$600,000	\$0	\$0	\$0	\$1,512,000	\$0
97	PRJ002536 915131 508-131 Wolfe or Washington Street Bike Facility	\$700,000	\$0	\$0	\$0	\$0	\$0
98	PRJ002537 915519 506-519 Hanover Street Bridge Over CSX RR (BC5212)	\$0	\$0	\$0	\$0	\$0	\$0
99	PRJ002547 937012 506-012 Rehabilitation of the Promenade Bulkhead near Harris Creek	\$4,000,000	\$0	\$0	\$0	\$0	\$0
100	PRJ002549 941006 506-006 Orleans Street Bridge (BC 1202) over I-83 and City Streets	\$1,500,000	\$0	\$2,480,000	\$0	\$0	\$0
101	PRJ002551 962010 506-010 41st Street (over I-83 and MTA) Bridge Replacement (BC3207)	\$0	\$0	\$0	\$0	\$0	\$0
102	PRJ002552 Transportation Management Center Upgrade (964005 512-005)	\$0	\$0	\$500,000	\$480,000	\$0	\$0
103	PRJ002711 929014 Patapsco Avenue Bridge Rehabilitation	\$260,000	\$0	\$0	\$0	\$0	\$0
104	PRJ002715 916058 Pennington Avenue Rehabilitation from Birch St to E. Ordnance Rd. (City Line)	\$100,000	\$0	\$0	\$0	\$0	\$0
105	PRJ002716 910123 Bush Street Bike Facility	\$600,000	\$0	\$0	\$0	\$0	\$0
106	PRJ002894 Russell Street Viaduct Over Ostend St and CSX	\$720,000	\$0	\$0	\$0	\$0	\$0
107	PRJ002895 Pulaski Highway Bridge Over Herring Run (BC 4211)	\$400,000	\$0	\$0	\$0	\$0	\$2,500,000
108	PRJ002896 Kelly Avenue Bridge Over Jones Falls (BC 3406)	\$640,000	\$0	\$0	\$0	\$0	\$0
109	PRJ002901 Greenway Middle Branch Network Phase 2	\$1,670,000	\$0	\$0	\$0	\$0	\$0
110	PRJ002902 Pennsylvania Avenue Corridor Improvements (North Avenue to MLK Blvd)	\$0	\$0	\$0	\$0	\$0	\$0
111	PRJ002904 Johnston Square Improvements	\$0	\$0	\$0	\$0	\$0	\$0
112	PRJ002905 W North Avenue Pedestrian Safety Improvements (Mt Royal Ave to Hilton St)	\$0	\$0	\$0	\$0	\$0	\$0
113	PRJ002906 Russell Street Rehabilitation from Russell Street Viaduct to City Line	\$168,000	\$0	\$0	\$0	\$0	\$0
114	PRJ002907 Wabash Multi-Modal Corridor	\$28,000	\$3,000,000	\$0	\$0	\$0	\$0
115	PRJ002910 Oldtown Mall Improvements	\$75,000	\$0	\$0	\$0	\$0	\$0
116	PRJ002918 Sinclair Lane Corridor Improvements	\$0	\$0	\$0	\$0	\$0	\$0
117	PRJ003095 Baltimore Greenway Trails Network: Boston Street Corridor	\$3,200,000	\$0	\$0	\$0	\$0	\$0
118	PRJ003097 Keith Avenue Rehabilitation from Broening Highway to S Clinton Street	\$0	\$0	\$0	\$0	\$0	\$0
119	PRJ003101 Cold Spring Lane Bridge Over Herring Run (BC3211)	\$80,000	\$0	\$160,000	\$560,000	\$0	\$960,000
120	PRJ003103 Fayette Street Safety Study and Road Diet	\$250,000	\$770,000	\$0	\$0	\$0	\$0
121	PRJ003104 Franklin-Mulberry Safety Initiative	\$400,000	\$1,100,000	\$0	\$0	\$0	\$0
122	PRJ003105 Traffic Calming Quick-Build to Hardscape Conversion Citywide	\$300,000	\$500,000	\$330,000	\$0	\$0	\$0
123	PRJ003110 Resurfacing JOC - Urgent Needs (514-002)	\$4,000,000	\$1,000,000	\$750,000	\$750,000	\$1,088,000	\$1,000,000
124	PRJ003114 Curb Repair-Slab Repair Citywide (508-465)	\$3,000,000	\$0	\$500,000	\$0	\$500,000	\$500,000
125	PRJ003115 Sidewalk Reconstruction (Repair) (504-100)	\$4,318,000	\$610,000	\$870,000	\$596,000	\$1,000,000	\$1,040,000
126	PRJ003116 Reconstruction of Alleys City Wide (504-200)	\$3,000,000	\$500,000	\$0	\$500,000	\$500,000	\$400,000
127	PRJ003121 FY25 ADA Accommodation Requests and Remediation	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
128	PRJ003124 Traffic Safety Improvements Citywide (512-080)	\$3,000,000	\$0	\$0	\$0	\$0	\$0
129	PRJ003125 Resurfacing Northwest (514-214)	\$4,150,000	\$1,000,000	\$750,000	\$750,000	\$1,250,000	\$1,000,000
130	PRJ003126 Resurfacing Southwest (514-215)	\$4,150,000	\$1,000,000	\$750,000	\$750,000	\$1,250,000	\$1,000,000
131	PRJ003127 Communications Upgrade - Wireless (512-017)	\$0	\$0	\$250,000	\$0	\$0	\$0
132	PRJ003128 Resurfacing Northeast (514-846)	\$4,150,000	\$1,000,000	\$750,000	\$750,000	\$1,250,000	\$1,000,000
133	PRJ003129 Resurfacing Southeast (514-216)	\$4,150,000	\$1,000,000	\$750,000	\$750,000	\$1,250,000	\$1,000,000
134	PRJ003130 Materials and Compliance Testing (508-029)	\$200,000	\$0	\$0	\$0	\$0	\$0
135	PRJ003134 Communications Upgrade - Hardwire (512-009)	\$0	\$0	\$0	\$0	\$0	\$0

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136	PRJ003136 Local Roadway Resurfacing including FHWA ADA Curb Ramp Construction (504-004)	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000	\$4,000,000
137	PRJ003137 Traffic Signal Construction & Reconstruction (512-077)	\$800,000	\$0	\$360,000	\$0	\$0	\$0
138	PRJ003138 Intelligent Transportation System (ITS) Improvements (512-078)	\$260,000	\$0	\$0	\$0	\$0	\$0
139	PRJ003139 Annual Urgent Needs Bridge Repairs (506-754)	\$2,000,000	\$1,000,000	\$1,000,000	\$750,000	\$1,000,000	\$1,000,000
140	PRJ003146 Broadway Intersection Improvements	\$0	\$0	\$0	\$0	\$0	\$0
141	PRJ003150 Traffic Signal Rewiring (512-025)	\$600,000	\$0	\$600,000	\$0	\$300,000	\$0
142	PRJ003152 Belair Road Complete Streets Phase III	\$0	\$0	\$0	\$0	\$0	\$0
143	PRJ003196 935011 Brehms Lane over Herring Run Bridge Replacement (BC4501)	\$300,000	\$0	\$0	\$1,700,000	\$0	\$0
144	PRJ003199 Traffic Signal Reconstruction - 10 Locations Citywide	\$2,400,000	\$200,000	\$0	\$0	\$0	\$0
145	PRJ003200 Baltimore Greenway Trail - Highlandtown-Greektown Connection	\$2,500,000	\$820,000	\$0	\$0	\$0	\$0
146	PRJ003204 Cecil Elementary School Safe Routes to School Grant Award	\$350,000	\$0	\$0	\$0	\$0	\$0
147	PRJ003207 Citywide Bike Master Plan - Bicycle and Pedestrian Count Program	\$150,000	\$100,000	\$0	\$0	\$0	\$0
148	PRJ003208 School Safety Improvements	\$550,000	\$0	\$0	\$0	\$0	\$0
149	PRJ003507 Harbor Connector Ferry Landing ADA Improvements	\$1,492,000	\$0	\$0	\$0	\$0	\$0
150	PRJ003518 ADA Partial Consent Decree FY25 to FY28	\$12,000,000	\$0	\$0	\$0	\$0	\$0
151	PRJ003525 Frederick Avenue Streetscaping - DOT	\$0	\$0	\$1,000,000	\$0	\$0	\$0
152	PRJ003652 Remington Avenue Separated Bicycle Lane	\$40,000	\$2,100,000	\$0	\$0	\$0	\$0
153	PRJ003668 Solo Gibbs Recreation Center Support	\$250,000	\$0	\$0	\$0	\$0	\$0
154	PRJ003669 Bicycle Facility Safety Upgrades and Hardening	\$350,000	\$0	\$0	\$0	\$0	\$0
155	PRJ003670 Congressman Elijah Cummings Recreation Center Support	\$350,000	\$0	\$0	\$0	\$0	\$0
156	PRJ003671 Docking Infrastructure Improvements	\$0	\$0	\$0	\$0	\$0	\$0
157	PRJ003672 Penn Station Garage Improvements	\$800,000	\$0	\$0	\$0	\$0	\$0
158	PRJ003674 Sidewalk Reconstruction (Repair) Additional Priorities	\$0	\$0	\$0	\$0	\$0	\$0
159	PRJ003675 Reconstruction of Alleys City Wide - Additional Priorities	\$0	\$0	\$0	\$0	\$0	\$0
160	PRJ003676 Resurfacing JOC - Urgent Needs - Additional Priorities	\$0	\$0	\$0	\$0	\$0	\$0
161	PRJ003677 Resurfacing Northwest - Additional Priorities	\$0	\$0	\$0	\$0	\$0	\$0
162	PRJ003678 Resurfacing Southwest - Additional Priorities	\$0	\$0	\$0	\$0	\$0	\$0
163	PRJ003679 Resurfacing Northeast - Additional Priorities	\$0	\$0	\$0	\$0	\$0	\$0
164	PRJ003680 Resurfacing Southeast - Additional Priorities	\$0	\$0	\$0	\$0	\$0	\$0
165	PRJ003684 Liberty Heights Ave and Oakfield Ave Traffic Signal	\$50,000	\$0	\$0	\$0	\$0	\$0
166	Local Discretionary	\$234,251,000	\$155,000,000	\$155,000,000	\$185,000,000	\$185,000,000	\$215,000,000
167	RC0669 General Fund Revenue - Capital	\$109,251,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000	\$15,000,000
168	PRJ000175 901926 Coldstream, Homestead, and Montebello Acquisition and Demolition	\$750,000	\$0	\$0	\$0	\$0	\$0
169	PRJ000389 Demolition and Stabilization Program	\$0	\$0	\$0	\$0	\$0	\$0
170	PRJ000518 Citywide Vacant Property Acquisition and Relocation	\$0	\$0	\$0	\$0	\$0	\$0
171	PRJ000680 905134 Henrietta Lacks Park - Phase II	\$2,000,000	\$0	\$0	\$0	\$0	\$0
172	PRJ001004 907097 Irvington Field at Fred B. Leidig Recreation Center	\$150,000	\$0	\$0	\$0	\$0	\$0
173	PRJ001124 908050 Enhance Cyber Security and Monitoring	\$190,000	\$0	\$0	\$0	\$0	\$0
174	PRJ001573 913036 Southeast Baltimore Redevelopment	\$11,000,000	\$0	\$0	\$0	\$0	\$0
175	PRJ001954 927025 Upgrade Storage HW Active	\$0	\$0	\$0	\$0	\$0	\$0
176	PRJ001959 928004 Stony Run Trail	\$275,000	\$0	\$0	\$0	\$0	\$0
177	PRJ002077 913048 Replace unmanaged Network Hubs	\$1,612,600	\$1,400,000	\$1,775,000	\$1,850,000	\$2,000,000	\$2,058,132
178	PRJ002143 907161 CHOICE City Spring Park Improvements (Phase I and II)	\$850,000	\$0	\$0	\$0	\$0	\$0
179	PRJ002183 906153 Impact Investment Area Traffic	\$0	\$0	\$0	\$0	\$0	\$0
180	PRJ002324 922052 Housing Updates to Benefit Sen	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000

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181	PRJ002359 980002 Herring Run Rec Athl Complex	\$7,000,000	\$0	\$0	\$0	\$0	\$0
182	PRJ002405 912072 117-072 CitiWatch Replacement Camera Cycle (on cycle)	\$0	\$0	\$825,000	\$650,000	\$0	\$0
183	PRJ002410 915079 117-079 Infrastructure Platforms Upgrades	\$0	\$0	\$2,000,000	\$2,000,000	\$2,000,000	\$1,475,000
184	PRJ002414 920071 117-071 Public Safety Technology System Infrastructure Upgrade	\$0	\$0	\$2,000,000	\$2,000,000	\$3,000,000	\$1,941,868
185	PRJ002417 922029 117-029 Citywide Cyber Security Systems Upgrade	\$0	\$0	\$1,500,000	\$1,250,000	\$1,500,000	\$1,000,000
186	PRJ002418 923059 117-059 Application Infrastructure and Integration Upgrade	\$0	\$0	\$500,000	\$2,500,000	\$4,000,000	\$2,500,000
187	PRJ002439 916085 588-085 Vacancy Reduction Priority Geography	\$1,700,000	\$0	\$0	\$0	\$0	\$0
188	PRJ002501 910165 474-165 Howard 'P' Rawlings Conservatory - Palm House	\$2,500,000	\$0	\$0	\$0	\$0	\$0
189	PRJ002517 961010 517-010 Eastside Sanitation Complex	\$0	\$5,600,000	\$0	\$0	\$0	\$0
190	PRJ002526 Neighborhood Traffic Calming (508-151)	\$0	\$0	\$0	\$0	\$0	\$0
191	PRJ002540 924053 588-053 Baltimore Shines - Low Income Solar Program	\$0	\$0	\$0	\$0	\$0	\$0
192	PRJ002680 920055 Upgrade Speed and Reliability of Public Safety Communications	\$0	\$0	\$0	\$0	\$0	\$0
193	PRJ002682 924037 Western Sanitation Yard Renovation	\$9,749,466	\$0	\$0	\$0	\$0	\$0
194	PRJ002909 West Baltimore United	\$12,184,152	\$2,500,000	\$600,000	\$0	\$0	\$0
195	PRJ003064 Fire Headquarters Building - ADA Upgrade	\$628,000	\$0	\$0	\$0	\$0	\$0
196	PRJ003238 Tax Application Modernization	\$2,000,000	\$0	\$0	\$0	\$0	\$0
197	PRJ003437 Charm TV Community Incubator	\$7,434,382	\$0	\$0	\$0	\$0	\$0
198	PRJ003465 800 MHz Georedundant Site	\$1,200,000	\$0	\$1,300,000	\$0	\$0	\$0
199	PRJ003466 Network Access Control	\$1,700,000	\$0	\$0	\$0	\$0	\$3,000,000
200	PRJ003469 VDI Expansion to Azure Environment	\$0	\$0	\$0	\$0	\$0	\$0
201	PRJ003470 Customer Relationship and Task Management System Upgrade	\$700,000	\$2,075,000	\$0	\$0	\$0	\$0
202	PRJ003471 GIS Transformation	\$0	\$0	\$500,000	\$1,000,000	\$0	\$0
203	PRJ003476 Infrastructure for Site Assembly - Citywide	\$750,000	\$0	\$0	\$0	\$0	\$0
204	PRJ003505 Capital Improvement Program	\$900,000	\$975,000	\$975,000	\$1,050,000	\$1,050,000	\$1,050,000
205	PRJ003531 Emergency Services - Overflow Shelter	\$8,000,000	\$0	\$0	\$0	\$0	\$0
206	PRJ003615 BGE Transmission Corridor Trail	\$500,000	\$0	\$0	\$0	\$0	\$0
207	PRJ003629 Downtown RISE	\$7,000,000	\$0	\$0	\$0	\$0	\$0
208	PRJ003655 Buy Back the Block - Live Baltimore	\$6,000,000	\$750,000	\$750,000	\$350,000	\$0	\$300,000
209	PRJ003662 800 MHz Tower Hardware Upgrades	\$0	\$575,000	\$1,100,000	\$1,100,000	\$0	\$0
210	PRJ003665 Wireless Access Point Refresh	\$344,400	\$350,000	\$375,000	\$400,000	\$500,000	\$600,000
211	PRJ003666 Internet Router Refresh	\$253,000	\$275,000	\$300,000	\$350,000	\$450,000	\$575,000
212	PRJ003686 Public Spaces and Placemaking Program	\$0	\$0	\$0	\$0	\$0	\$0
213	PRJ003689 Eutaw Street Resurfacing - Saratoga to Baltimore	\$750,000	\$0	\$0	\$0	\$0	\$0
214	PRJ003692 City Facilities Urgent Needs	\$2,000,000	\$0	\$0	\$0	\$0	\$0
215	PRJ003695 Library Facility Improvements	\$630,000	\$0	\$0	\$0	\$0	\$0
216	PRJ003696 Economic Development Fund	\$12,000,000	\$0	\$0	\$0	\$0	\$0
217	PRJ003698 Facility Master Plan(s)	\$3,000,000	\$0	\$0	\$0	\$0	\$0
218	PRJ003699 Master Plan for Libraries	\$3,000,000	\$0	\$0	\$0	\$0	\$0
219	RC7734 General Obligation Bonds - 3rd Public Infrastructure	\$62,500,000	\$74,000,000	\$74,000,000	\$93,000,000	\$93,000,000	\$123,000,000
220	PRJ000188 902047 Quarantine Road Landfill Expansion	\$0	\$0	\$0	\$0	\$0	\$0
221	PRJ000528 904230 Abel Wolman HVAC and Fire Protection	\$0	\$0	\$23,254,152	\$23,445,000	\$0	\$0
222	PRJ000859 906123 Robert Marshall Field Active	\$0	\$0	\$0	\$0	\$0	\$0
223	PRJ000862 906129 BARCS/Animal Control - Site Drainage Enhancements	\$1,000,000	\$0	\$0	\$0	\$0	\$0
224	PRJ001111 Northwood Branch Library - Full Renovation	\$0	\$0	\$0	\$0	\$0	\$0
225	PRJ001160 908119 Waste Diversion Facility	\$1,000,000	\$3,500,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000

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226	PRJ001267 909106 Druid Hill Park Reservoir	\$0	\$0	\$0	\$16,100,000	\$9,500,000	\$0
227	PRJ001383 910111 Historic Park/Cylburn Mansion	\$0	\$0	\$0	\$0	\$0	\$500,000
228	PRJ001441 911058 Facility Signage FY 16 Active	\$0	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
229	PRJ001457 911093 Clifton Park Improvement FY 18	\$150,000	\$0	\$0	\$0	\$0	\$0
230	PRJ001539 912092 Community Parks and Playgrounds FY 18	\$250,000	\$250,000	\$0	\$0	\$0	\$0
231	PRJ001540 912095 Gwynns Falls Athletic Fields Renovation FY 18 Active	\$250,000	\$0	\$0	\$0	\$0	\$0
232	PRJ001583 913055 NW Park Improvements FY 15 Active	\$0	\$0	\$0	\$0	\$0	\$0
233	PRJ001642 914103 Morrell Park Improvements FY 18	\$70,000	\$0	\$0	\$0	\$0	\$0
234	PRJ001886 923050 Youth Campground Gwynns Falls	\$400,000	\$0	\$0	\$0	\$0	\$0
235	PRJ001978 929030 Broadband Network Upgrade	\$0	\$2,000,000	\$2,400,000	\$4,000,000	\$5,000,000	\$5,500,000
236	PRJ002134 905156 Traci Atkins Park	\$0	\$1,250,000	\$0	\$0	\$0	\$0
237	PRJ002137 906151 Comprehensive Plan	\$0	\$0	\$0	\$0	\$0	\$0
238	PRJ002150 908159 Clifton Park Maintenance Yard	\$0	\$400,000	\$1,550,000	\$0	\$0	\$0
239	PRJ002154 909132 Solo Gibbs Recreation Center - Phase II	\$0	\$7,150,000	\$0	\$0	\$0	\$0
240	PRJ002161 911087 North Harford Park Improvement	\$1,000,000	\$0	\$0	\$0	\$0	\$0
241	PRJ002169 934007 Carroll Park Maint. Facility	\$0	\$0	\$0	\$0	\$0	\$0
242	PRJ002354 917016 Hollins Senior Admin BLD - Roof Replacement	\$0	\$0	\$0	\$0	\$0	\$0
243	PRJ002405 912072 117-072 CitiWatch Replacement Camera Cycle (on cycle)	\$0	\$0	\$0	\$0	\$650,000	\$0
244	PRJ002446 904294 197-294 Star Spangled Banner Flag House HVAC Upgrades	\$100,000	\$0	\$0	\$0	\$0	\$0
245	PRJ002456 906365 197-365 Northeast Police District Station Replacement	\$35,305,000	\$0	\$0	\$0	\$0	\$0
246	PRJ002463 908342 197-342 Southwest District Female Lockers and Bathrooms	\$0	\$0	\$0	\$0	\$0	\$0
247	PRJ002474 921300 197-300 Elevator Replacement at School 33	\$0	\$0	\$0	\$0	\$0	\$0
248	PRJ002493 908191 474-191 Patterson Park Pool and Bathhouse	\$320,000	\$0	\$0	\$0	\$0	\$0
249	PRJ002497 911126 474-128 Tree Baltimore Program	\$0	\$0	\$400,000	\$400,000	\$400,000	\$200,000
250	PRJ002500 910155 Farring Baybrook Park Improvements	\$0	\$0	\$0	\$0	\$0	\$0
251	PRJ002510 917035 517-035 Solid Waste Facility Health and Safety Improvements	\$1,000,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
252	PRJ002515 925033 517-033 Solid Waste Regulatory Compliance Services	\$1,000,000	\$1,000,000	\$500,000	\$500,000	\$500,000	\$500,000
253	PRJ002517 961010 517-010 Eastside Sanitation Complex	\$0	\$0	\$14,000,000	\$0	\$0	\$0
254	PRJ002554 998001 534-001 Convention Center Annual Contribution	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
255	PRJ002629 934008 Patterson Park Athletic Fields	\$300,000	\$0	\$0	\$0	\$0	\$0
256	PRJ002658 Playground Improvements 158	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
257	PRJ002749 City Hall HVAC/Floodproofing	\$500,000	\$0	\$12,500,000	\$0	\$0	\$0
258	PRJ002813 Southeastern Police District - HVAC, Electrical and Fire Alarm upgrades	\$0	\$4,500,000	\$0	\$0	\$0	\$0
259	PRJ002868 Public Market Improvements	\$750,000	\$0	\$0	\$0	\$0	\$0
260	PRJ002879 Herring Run - Halls Springs Playground	\$0	\$0	\$0	\$0	\$0	\$0
261	PRJ002880 FY24 Athletic Court Resurfacing	\$200,000	\$200,000	\$250,000	\$200,000	\$400,000	\$400,000
262	PRJ002883 Madison Square Dome Renovation	\$0	\$500,000	\$0	\$6,500,000	\$0	\$0
263	PRJ002884 Congressman Elijah Cummings Recreation Center	\$500,000	\$0	\$0	\$0	\$0	\$0
264	PRJ002886 Lillian Jones Recreation Center Improvements	\$0	\$5,765,848	\$0	\$0	\$0	\$0
265	PRJ002909 West Baltimore United	\$0	\$9,684,152	\$2,145,848	\$0	\$0	\$0
266	PRJ002933 Aerated Static Pile Compost Facilities	\$0	\$0	\$0	\$0	\$0	\$0
267	PRJ003009 Baltimore Regional Training Center - Roof	\$0	\$0	\$0	\$0	\$1,500,000	\$0
268	PRJ003010 Weinberg Housing- Fire Alarm Systems	\$0	\$0	\$0	\$700,000	\$0	\$0
269	PRJ003011 City Hall - Fire Alarm System upgrade	\$0	\$0	\$0	\$0	\$3,100,000	\$0
270	PRJ003012 City Hall - Generator Replacement	\$0	\$0	\$0	\$0	\$250,000	\$0

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271	PRJ003018 Baltimore Regional Training Center - Windows and HVAC systems	\$0	\$0	\$0	\$0	\$3,000,000	\$0
272	PRJ003020 Voting Machine Warehouse - Roof Replacement	\$0	\$0	\$0	\$80,000	\$500,000	\$0
273	PRJ003021 DOT Survey and Records - Roof Replacement	\$0	\$0	\$750,000	\$0	\$0	\$0
274	PRJ003022 DOT Traffic Management Center - Roof Replacement	\$0	\$0	\$0	\$0	\$1,000,000	\$0
275	PRJ003023 City Hall - Fire Protection upgrade	\$0	\$0	\$0	\$0	\$0	\$2,500,000
276	PRJ003024 Benton Building - Halon Fire Suppression Renewal and HVAC Replacement (Study)	\$0	\$0	\$0	\$0	\$500,000	\$0
277	PRJ003025 Benton Building - Roof Replacement	\$0	\$0	\$0	\$0	\$1,500,000	\$0
278	PRJ003026 Benton Building - Elevator Upgrade	\$0	\$0	\$0	\$0	\$900,000	\$0
279	PRJ003027 Northwest CAC – Fire Protection & HVAC Upgrade, Electrical & Window Replacement	\$0	\$9,000,000	\$0	\$0	\$0	\$0
280	PRJ003028 Voting Machine Warehouse - HVAC Replacement	\$0	\$0	\$0	\$1,000,000	\$0	\$0
281	PRJ003029 Northern Community Action Center – Redevelopment, Reconstruction, and Expansion	\$0	\$0	\$0	\$0	\$1,200,000	\$0
282	PRJ003030 Front Street Fuel Station - Upgrades	\$0	\$0	\$0	\$0	\$0	\$1,000,000
283	PRJ003032 Samuel Morse - Water Distribution & Fire Protection System	\$0	\$0	\$0	\$0	\$2,800,000	\$0
284	PRJ003039 Southwestern Police Station - Window Replacement	\$0	\$0	\$0	\$100,000	\$450,000	\$0
285	PRJ003042 Police Annex - HVAC Replacement	\$0	\$0	\$0	\$0	\$0	\$5,500,000
286	PRJ003043 Police Headquarters - HVAC Replacement	\$0	\$0	\$0	\$0	\$2,500,000	\$16,000,000
287	PRJ003044 Northern District - HVAC Replacement	\$0	\$0	\$0	\$3,500,000	\$0	\$0
288	PRJ003045 Eastern District - HVAC, Electrical and Fire Alarm Upgrades	\$6,500,000	\$0	\$0	\$0	\$0	\$0
289	PRJ003046 Southwest District - HVAC, Electrical and Fire Alarm Upgrade	\$3,500,000	\$0	\$3,000,000	\$0	\$0	\$0
290	PRJ003047 Police Headquarters - Security Upgrade	\$0	\$0	\$0	\$800,000	\$0	\$0
291	PRJ003049 Southeast District - Office Build Out in Cell Block	\$0	\$0	\$0	\$0	\$1,000,000	\$0
292	PRJ003050 Southwest District - Office Build Out in Cell Block	\$0	\$0	\$0	\$0	\$1,000,000	\$0
293	PRJ003051 Eastern District - Office Build Out in Cell Block	\$0	\$0	\$0	\$0	\$1,500,000	\$0
294	PRJ003052 Southwest District - Gym and Breakroom	\$0	\$0	\$450,000	\$0	\$0	\$0
295	PRJ003054 Aviation Hanger - HVAC Replacement	\$0	\$0	\$350,000	\$450,000	\$0	\$0
296	PRJ003055 Northern District - Roof and Window Replacement	\$0	\$0	\$0	\$0	\$2,000,000	\$0
297	PRJ003056 Western District - HVAC & Window Replacement	\$0	\$0	\$0	\$0	\$3,000,000	\$0
298	PRJ003058 Engine 53 Exterior Façade Restoration	\$250,000	\$0	\$0	\$0	\$0	\$0
299	PRJ003059 Eastern District - Range Conversion	\$0	\$0	\$0	\$1,300,000	\$0	\$0
300	PRJ003061 Southeastern District - Range Conversion	\$0	\$0	\$200,000	\$1,100,000	\$0	\$0
301	PRJ003062 Western District - Range Conversion	\$0	\$0	\$200,000	\$1,100,000	\$0	\$0
302	PRJ003065 Engine 30 - Roof Replacement, Electrical Upgrades & Additional Renovations	\$0	\$0	\$0	\$0	\$0	\$0
303	PRJ003071 Clarence Mitchell Courthouse - Window Restoration/Replacement	\$0	\$0	\$0	\$0	\$0	\$0
304	PRJ003072 Courthouse Cummings - Window Restoration/Replacement	\$0	\$0	\$0	\$0	\$0	\$0
305	PRJ003073 War Memorial - Interior Improvements	\$0	\$0	\$0	\$0	\$1,250,000	\$0
306	PRJ003074 War Memorial - Exterior Stone Stabilization	\$0	\$0	\$0	\$0	\$0	\$0
307	PRJ003075 Courthouse Cummings - Fire Alarm System upgrade	\$0	\$0	\$0	\$0	\$5,600,000	\$0
308	PRJ003076 Clarence Mitchell Courthouse - HVAC Replacement	\$0	\$0	\$0	\$0	\$7,200,000	\$26,000,000
309	PRJ003077 Courthouse Cummings – Netting & Bird Deterrent Anchor Removal	\$0	\$0	\$0	\$0	\$0	\$0
310	PRJ003078 Courthouse Cummings - Freight Elevator Upgrades	\$0	\$0	\$0	\$1,750,000	\$0	\$0
311	PRJ003079 Clarence Mitchell Courthouse - Electrical Service Upgrade	\$0	\$0	\$0	\$0	\$200,000	\$16,900,000
312	PRJ003080 Courthouse Cummings - HVAC Replacement	\$0	\$0	\$0	\$0	\$250,000	\$0
313	PRJ003081 Courthouse Cummings - Electrical Service Upgrade	\$0	\$0	\$0	\$0	\$225,000	\$0
314	PRJ003082 School 33 - Full roof, gutter, and downspout Replacement	\$0	\$0	\$0	\$0	\$0	\$0
315	PRJ003083 Bromo Arts Tower - Exterior Façade Restoration	\$0	\$7,500,000	\$0	\$0	\$0	\$0

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316	PRJ003092 Baltimore City Police Department - Police K9 Unit Relocation Study	\$0	\$0	\$0	\$500,000	\$0	\$0
317	PRJ003093 Baltimore City Police Department - SWAT Relocation Study	\$0	\$0	\$0	\$0	\$0	\$0
318	PRJ003112 Southeast Anchor Library - HVAC Controls, Window, Building Automated System and Roof Upgrades	\$0	\$0	\$0	\$2,000,000	\$0	\$0
319	PRJ003123 Hamilton Branch Library - Full Renovation	\$0	\$0	\$250,000	\$10,000,000	\$0	\$0
320	PRJ003181 Convention Center (West Side) - Elevator Upgrades	\$0	\$0	\$0	\$2,000,000	\$0	\$0
321	PRJ003182 Convention Center - Additional Generator	\$0	\$0	\$0	\$0	\$0	\$0
322	PRJ003191 Convention Center - HVAC Water Circulation Pumps	\$1,500,000	\$0	\$0	\$0	\$0	\$0
323	PRJ003193 Convention Center - Waste Sorting Control Area	\$0	\$0	\$0	\$0	\$300,000	\$0
324	PRJ003195 Convention Center - Security Camera System Upgrades	\$0	\$0	\$0	\$0	\$0	\$0
325	PRJ003197 Convention Center - Fire Alarm Replacement	\$0	\$0	\$0	\$1,500,000	\$3,000,000	\$0
326	PRJ003202 Convention Center - Security Bollard Upgrades	\$0	\$0	\$0	\$275,000	\$0	\$0
327	PRJ003218 William McAbee Pool	\$0	\$4,000,000	\$0	\$0	\$0	\$0
328	PRJ003219 Patterson Park Ice Rink	\$50,000	\$0	\$0	\$0	\$0	\$0
329	PRJ003220 Park Building Renovations - Robert C Marshall Rec Center	\$0	\$0	\$0	\$0	\$0	\$0
330	PRJ003222 Madison Whitelock Park Improvements	\$150,000	\$0	\$0	\$0	\$0	\$0
331	PRJ003234 Keyworth and Luzerne Ave Park	\$0	\$0	\$0	\$0	\$100,000	\$400,000
332	PRJ003235 Florence Cummins Park	\$0	\$0	\$0	\$0	\$0	\$2,100,000
333	PRJ003250 Madison Square - Nathan Irby Park	\$0	\$0	\$200,000	\$0	\$0	\$0
334	PRJ003264 O'Donnell Heights Pool	\$0	\$0	\$600,000	\$0	\$4,000,000	\$0
335	PRJ003348 Bocek Park - Phase II Athletic Field Improvements	\$0	\$300,000	\$0	\$0	\$0	\$0
336	PRJ003443 Gardenville Recreation center	\$500,000	\$0	\$0	\$0	\$0	\$0
337	PRJ003451 Facility Roof Replacements	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000
338	PRJ003452 Facility HVAC replacements	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000	\$500,000
339	PRJ003464 CitiWatch Infrastructure Investments	\$0	\$0	\$0	\$0	\$3,340,000	\$0
340	PRJ003484 Engine 4 - Kitchen Renovation	\$0	\$0	\$0	\$150,000	\$0	\$0
341	PRJ003485 Northwest CAC - Electrical Upgrade, Window Replacement	\$0	\$0	\$0	\$0	\$0	\$0
342	PRJ003486 Hatton Senior Center - Roof Replacement	\$0	\$0	\$0	\$0	\$0	\$0
343	PRJ003487 MOED Building - HVAC Replacement	\$0	\$0	\$0	\$0	\$375,000	\$10,000,000
344	PRJ003488 Northwest Police District - HVAC Replacement	\$0	\$0	\$0	\$300,000	\$3,000,000	\$0
345	PRJ003489 Northwest Police District - Female Locker and Bathrooms	\$0	\$0	\$0	\$0	\$1,300,000	\$0
346	PRJ003490 Northwest Police District - Cell Block Conversion	\$0	\$0	\$0	\$0	\$1,500,000	\$0
347	PRJ003491 Northwest Police District - Gym and Breakroom	\$0	\$0	\$0	\$0	\$500,000	\$0
348	PRJ003492 Convention Center - Replace Dry Sprinkler System at Loading Dock	\$0	\$0	\$0	\$0	\$0	\$0
349	PRJ003493 Convention Center - Install Hydronic Boiler	\$0	\$0	\$600,000	\$0	\$0	\$0
350	PRJ003494 Convention Center - Install Window Shades	\$0	\$0	\$0	\$200,000	\$0	\$0
351	PRJ003495 Convention Center - West 400 Bathroom and VIP Suites Renovation	\$0	\$0	\$200,000	\$1,400,000	\$0	\$0
352	PRJ003496 Convention Center - Replace Double Decker Escalator	\$0	\$0	\$0	\$0	\$0	\$0
353	PRJ003518 ADA Partial Consent Decree FY25 to FY28	\$0	\$12,000,000	\$0	\$0	\$0	\$0
354	PRJ003531 Emergency Services - Overflow Shelter	\$0	\$1,000,000	\$0	\$0	\$0	\$0
355	PRJ003538 Public Art	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
356	PRJ003580 Rutland Park	\$0	\$0	\$0	\$0	\$1,200,000	\$0
357	PRJ003615 BGE Transmission Corridor Trail	\$0	\$0	\$0	\$0	\$5,710,000	\$0
358	PRJ003620 Broening Park Boat Ramp Replacement	\$0	\$0	\$0	\$0	\$0	\$0
359	PRJ003632 Cummings Courthouse - Restroom Renovations	\$0	\$0	\$0	\$0	\$400,000	\$2,500,000
360	PRJ003633 Clarence Mitchell Courthouse - Restroom Renovations	\$0	\$0	\$0	\$0	\$200,000	\$1,500,000

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361	PRJ003634 Weinberg Housing Resource Center (WHC) - Elevator Replacement	\$750,000	\$0	\$0	\$0	\$0	\$0
362	PRJ003635 Hatton Senior Center - Window Replacement	\$0	\$0	\$0	\$150,000	\$0	\$0
363	PRJ003636 Health Department HQ - Roof Replacement	\$0	\$0	\$0	\$0	\$0	\$2,500,000
364	PRJ003637 BARCS/Animal Control - Generator Replacement	\$0	\$0	\$0	\$0	\$0	\$0
365	PRJ003638 Southwest District - Recreation Center Renovation (Gym, Locker Room, and Shower Facility)	\$0	\$0	\$1,200,000	\$0	\$0	\$0
366	PRJ003639 Northwest Police District - Entrance Upgrades	\$0	\$0	\$0	\$0	\$0	\$0
367	PRJ003640 Police Headquarters - Auditorium Upgrade	\$0	\$0	\$0	\$0	\$0	\$0
368	PRJ003642 Clarence Mitchell Courthouse - Bird Deterrent Anchor Removal	\$0	\$0	\$0	\$0	\$0	\$0
369	PRJ003643 Abel Wolman - Window Restoration and Replacement	\$0	\$0	\$0	\$0	\$0	\$0
370	PRJ003644 Pennsylvania Ave Branch Library - ADA Upgrades	\$370,000	\$0	\$0	\$0	\$0	\$0
371	PRJ003646 Convention Center - (300 & 400) High Voltage Switchgear Refurbishment	\$0	\$0	\$0	\$0	\$0	\$0
372	PRJ003647 Convention Center - Upgrade East Duct and AHU Sealing	\$0	\$0	\$0	\$0	\$200,000	\$0
373	PRJ003648 Convention Center - Replace East Fan Motors and Pumps	\$0	\$0	\$0	\$0	\$0	\$0
374	PRJ003649 Convention Center - Replace West Fan Motors and Pumps	\$0	\$0	\$0	\$0	\$0	\$0
375	PRJ003657 Steadman Fire Station - Roof Replacement	\$0	\$0	\$0	\$2,500,000	\$0	\$0
376	PRJ003658 Engine 47 - Roof Replacement	\$450,000	\$0	\$0	\$0	\$0	\$0
377	PRJ003667 School 33 - Elevator Replacement	\$400,000	\$0	\$0	\$0	\$0	\$0
378	PRJ003682 Fiber and IT Infrastructure	\$0	\$0	\$0	\$0	\$0	\$0
379	PRJ003683 Security Alarms and Cameras	\$0	\$0	\$0	\$0	\$0	\$0
380	PRJ003688 Waxter Senior Center - Feasibility Study	\$585,000	\$0	\$0	\$0	\$0	\$0
381	PRJ003691 Long Haul Waste Diversion	\$0	\$0	\$0	\$0	\$0	\$20,000,000
382	RC7735 General Obligation Bonds - 6th Community and Economic Development	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000	\$25,000,000
383	PRJ000016 901152 Baltimore City Heritage Area Small Capital Grants	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
384	PRJ000167 901860 Industrial and Commercial	\$0	\$0	\$0	\$0	\$0	\$0
385	PRJ000386 903364 Lead Hazard Reduction Program	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000	\$750,000
386	PRJ000389 Demolition and Stabilization Program	\$4,000,000	\$4,000,000	\$4,000,000	\$1,500,000	\$1,500,000	\$1,500,000
387	PRJ000518 Citywide Vacant Property Acquisition and Relocation	\$500,000	\$0	\$0	\$0	\$0	\$0
388	PRJ000665 905109 Micro Loan Active	\$0	\$0	\$0	\$0	\$0	\$0
389	PRJ001030 907157 MCC - Land Management - HCD	\$1,000,000	\$0	\$0	\$0	\$0	\$0
390	PRJ001246 909068 Surplus Schools	\$0	\$0	\$0	\$244,152	\$3,000,000	\$3,500,000
391	PRJ001833 921026 CC Jackson Pool and Park Active	\$0	\$0	\$4,000,000	\$0	\$0	\$0
392	PRJ001861 922053 Inner Harbor Infrastructure Active	\$100,000	\$250,000	\$250,000	\$250,000	\$250,000	\$250,000
393	PRJ001876 923019 Homeowner Incentives Program	\$2,550,000	\$1,800,000	\$1,800,000	\$1,440,000	\$1,440,000	\$1,440,000
394	PRJ002025 937013 Facade Improvements Active	\$1,000,000	\$1,000,000	\$800,000	\$400,000	\$400,000	\$400,000
395	PRJ002031 939004 Walbrook Library Renovation	\$0	\$0	\$0	\$0	\$2,000,000	\$10,000,000
396	PRJ002437 916932 588-932 Poppleton Acquisition, Demolition & Relocation	\$500,000	\$0	\$0	\$0	\$0	\$0
397	PRJ002438 916054 588-054 Low-Income Mortgage Program	\$350,000	\$100,000	\$100,000	\$100,000	\$100,000	\$100,000
398	PRJ002439 916085 588-085 Vacancy Reduction Priority Geography	\$8,000,000	\$0	\$0	\$0	\$0	\$0
399	PRJ002500 910155 Farring Baybrook Park Improvements	\$0	\$0	\$0	\$0	\$0	\$2,410,000
400	PRJ002538 917044 588-044 Community Catalyst Grants	\$1,500,000	\$0	\$0	\$0	\$0	\$0
401	PRJ002604 925986 588-986 Housing Repair Assistance Programs	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000
402	PRJ002676 940006 HOME Program	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
403	PRJ002678 913070 Middle Neighborhood Implementation	\$750,000	\$800,000	\$800,000	\$800,000	\$800,000	\$800,000
404	PRJ002886 Lillian Jones Recreation Center Improvements	\$0	\$9,234,152	\$0	\$0	\$0	\$0
405	PRJ002909 West Baltimore United	\$0	\$0	\$4,720,000	\$7,465,848	\$0	\$0

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406	PRJ002932 FY24 Innovation Fund	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000	\$700,000
407	PRJ003183 Convention Center (East & West) - Roof Replacement	\$0	\$0	\$325,000	\$4,500,000	\$0	\$0
408	PRJ003437 Charm TV Community Incubator	\$400,000	\$0	\$0	\$0	\$0	\$0
409	PRJ003476 Infrastructure for Site Assembly - Citywide	\$0	\$0	\$0	\$0	\$0	\$0
410	PRJ003477 Poe Home Public Right Of Way Infrastructure	\$0	\$2,740,000	\$4,455,000	\$3,750,000	\$4,320,000	\$0
411	PRJ003504 Cultural Spaces Capital Support Program	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000	\$1,000,000
412	PRJ003531 Emergency Services - Overflow Shelter	\$0	\$1,525,848	\$0	\$0	\$0	\$0
413	PRJ003540 Small Business Assistance Program	\$0	\$0	\$0	\$0	\$0	\$0
414	PRJ003615 BGE Transmission Corridor Trail	\$0	\$0	\$0	\$0	\$6,290,000	\$0
415	PRJ003628 Commercial District Initiatives	\$500,000	\$0	\$200,000	\$350,000	\$250,000	\$250,000
416	PRJ003629 Downtown RISE	\$0	\$0	\$0	\$0	\$0	\$0
417	PRJ003630 Business Lending Program	\$300,000	\$0	\$0	\$250,000	\$350,000	\$350,000
418	PRJ003655 Buy Back the Block - Live Baltimore	\$0	\$0	\$0	\$400,000	\$750,000	\$450,000
419	RC7736 General Obligation Bonds – 5th Affordable Housing	\$10,000,000	\$11,000,000	\$11,000,000	\$12,000,000	\$12,000,000	\$12,000,000
420	PRJ000706 905226 Affordable Housing Trust Fund	\$6,500,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000	\$7,000,000
421	PRJ002434 915075 588-075 SE Balt. Redevelopment Affordable Housing	\$500,000	\$500,000	\$500,000	\$0	\$0	\$0
422	PRJ002677 915049 Affordable Homeownership	\$1,000,000	\$1,500,000	\$1,500,000	\$3,000,000	\$3,000,000	\$3,000,000
423	PRJ003478 Hope Village – Housing Assistance For Down Payment, Construction And Infrastructure Cost	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
424	RC7737 General Obligation Bonds – 51st School	\$27,500,000	\$30,000,000	\$30,000,000	\$40,000,000	\$40,000,000	\$40,000,000
425	PRJ001287 909212 Systemic Improvements	\$15,500,000	\$12,000,000	\$12,000,000	\$19,000,000	\$28,000,000	\$22,000,000
426	PRJ002071 961005 Programmatic Space Upgrades	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000	\$2,000,000
427	PRJ002877 Benjamin Franklin High School Renovation	\$2,000,000	\$4,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$8,000,000
428	PRJ002878 Edmondson High School Renovation	\$2,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$8,000,000
429	PRJ003527 Ben Franklin High #239 Modular Addition	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0
430	PRJ003653 Southeast #255 Renovation	\$4,000,000	\$5,000,000	\$4,000,000	\$9,000,000	\$0	\$0
431	PRJ003654 Lakeland Elem #12 Pre-Fab Replacement	\$1,000,000	\$1,000,000	\$1,000,000	\$0	\$0	\$0
432	Other	\$16,207,260	\$5,000,000	\$3,500,000	\$2,550,000	\$2,550,000	\$1,550,000
433	RC0660 Casino Supp-Community Grant - Capital	\$4,750,000	\$0	\$0	\$0	\$0	\$0
434	PRJ002154 909132 Solo Gibbs Recreation Center - Phase II	\$1,500,000	\$0	\$0	\$0	\$0	\$0
435	PRJ002282 910098 Warner St. Entertainment Distr	\$1,000,000	\$0	\$0	\$0	\$0	\$0
436	PRJ002709 905168 Solo Gibbs Park- Phase I Construction	\$1,150,000	\$0	\$0	\$0	\$0	\$0
437	PRJ003235 Florence Cummins Park	\$1,100,000	\$0	\$0	\$0	\$0	\$0
438	RC0665 Other Funds - Capital	\$7,105,400	\$3,000,000	\$1,500,000	\$1,550,000	\$1,550,000	\$1,550,000
439	PRJ000841 906090 SWM Mitigation	\$2,905,400	\$0	\$0	\$0	\$0	\$0
440	PRJ002554 998001 534-001 Convention Center Annual Contribution	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000	\$200,000
441	PRJ003115 Sidewalk Reconstruction (Repair) (504-100)	\$1,300,000	\$1,300,000	\$1,300,000	\$1,000,000	\$1,000,000	\$1,000,000
442	PRJ003116 Reconstruction of Alleys City Wide (504-200)	\$2,700,000	\$1,500,000	\$0	\$350,000	\$350,000	\$350,000
443	RC7745 HABC Revenue - Capital	\$4,351,860	\$2,000,000	\$2,000,000	\$1,000,000	\$1,000,000	\$0
444	PRJ002423 911116 127-116 Broadband for Public Housing Sites	\$0	\$0	\$0	\$0	\$0	\$0
445	PRJ003694 Broadband for Public Housing Sites	\$4,351,860	\$2,000,000	\$2,000,000	\$1,000,000	\$1,000,000	\$0
446	Utility Revenue	\$473,890,915	\$703,613,792	\$575,631,383	\$453,809,788	\$574,695,896	\$214,136,000
447	RC0604 Revenue Bonds	\$322,950,286	\$377,108,306	\$347,824,874	\$336,936,564	\$351,067,616	\$134,701,600
448	PRJ000009 901053 SDC7779 SM Storm Drain and Inlet	\$1,500,000	\$0	\$0	\$2,000,000	\$0	\$0
449	PRJ000191 902070 Watershed Bridge Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
450	PRJ000216 902297 WC 1377 Ashburton Lift Pump Up	\$10,499,307	\$0	\$0	\$0	\$0	\$0

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451	PRJ000287 902889 SC989 Patapsco Fine Screen	\$0	\$0	\$0	\$4,938,799	\$0	\$0
452	PRJ000298 902943 SC995 Miscellaneous Pump Station Rehabilitation	\$700,000	\$0	\$0	\$0	\$0	\$0
453	PRJ000306 902973 WC 1257 Falls Road WM Replacement	\$0	\$0	\$0	\$0	\$0	\$0
454	PRJ000435 903731 Montebello Water Recycle Program	\$0	\$0	\$12,000,000	\$0	\$0	\$0
455	PRJ000452 903890 SC990 Administration Building Repairs	\$0	\$0	\$6,482,198	\$0	\$0	\$0
456	PRJ000474 904017 SC979 Dundalk Pumping Sta Rehabilitation	\$8,814,162	\$0	\$0	\$0	\$0	\$0
457	PRJ000498 904099 Small Storm Drains and Inlet Repair	\$0	\$0	\$0	\$500,000	\$0	\$0
458	PRJ000503 904121 WC 1281 WM Rehabilitation South St Vicinity DT	\$0	\$0	\$0	\$0	\$19,523,443	\$0
459	PRJ000631 904945 SC986 BR Manhole Drainage	\$1,412,000	\$0	\$0	\$0	\$0	\$0
460	PRJ000633 904950 SC996 BR WWTP Sludge Storage	\$0	\$0	\$49,801,028	\$0	\$0	\$0
461	PRJ000635 904953 Project 1294 Consent Decree PM	\$0	\$0	\$4,250,000	\$0	\$0	\$0
462	PRJ000638 904976 WC1406 On Call Carbon Fiber	\$0	\$3,240,000	\$0	\$3,240,000	\$0	\$3,240,000
463	PRJ000644 904995 ER4023 Biddison Run Stream Restoration	\$0	\$5,000,000	\$0	\$0	\$0	\$0
464	PRJ000694 905177 WM Barclay and Vicinity	\$10,503,960	\$0	\$0	\$0	\$0	\$0
465	PRJ000700 905192 Project 1422 Large Diameter Maintenance	\$0	\$7,560,000	\$0	\$0	\$0	\$7,560,000
466	PRJ000729 905400 SDC 7759 Pulaski Highway Drainage Improvement	\$0	\$0	\$5,865,000	\$0	\$0	\$0
467	PRJ000774 905704 Construction Reserve Water Facility Protection	\$0	\$0	\$0	\$0	\$10,000,000	\$0
468	PRJ000813 905935 SC991 Pat Liquid Oxygen	\$0	\$17,411,300	\$0	\$0	\$0	\$0
469	PRJ000843 906095 Project 1185.7.3 WC 1323 SM Water	\$0	\$0	\$0	\$21,866,496	\$0	\$0
470	PRJ000863 906133 Construction Reserve Meter Replacement	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
471	PRJ000904 906405 Citywide Stream Restoration	\$0	\$0	\$20,000,000	\$20,000,000	\$19,500,000	\$19,500,000
472	PRJ000968 906918 WC 1199 Ashburton Water Pumping Station	\$14,882,400	\$0	\$0	\$0	\$0	\$0
473	PRJ001019 907127 WC 1301 O and C Lg Water Main Replacement	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
474	PRJ001072 907638 Water Audit	\$0	\$6,480,000	\$0	\$0	\$0	\$0
475	PRJ001081 907687 WC 1197 Susquehanna Transfer	\$0	\$0	\$0	\$18,484,959	\$0	\$0
476	PRJ001105 907997 BC 6520 Prettyboy Bridge Deck	\$0	\$0	\$0	\$0	\$9,979,200	\$0
477	PRJ001146 908094 Project 1185.7.1 and 2 WC1321 22	\$0	\$0	\$0	\$29,633,430	\$0	\$0
478	PRJ001161 908126 WC1373 Urgent Needs Large Meters WW	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$5,000,000
479	PRJ001182 908400 Construction Reserve Valve and Hydrant R	\$0	\$2,700,000	\$0	\$2,700,000	\$0	\$2,700,000
480	PRJ001194 908503 WC1219 Lab Facility Montebello	\$7,192,352	\$0	\$0	\$0	\$0	\$0
481	PRJ001234 909048 SC969 Lane Siphon and Armistead Run	\$1,884,557	\$0	\$0	\$0	\$0	\$0
482	PRJ001263 909098 Future Water Main Replacement	\$0	\$0	\$0	\$0	\$0	\$40,000,000
483	PRJ001304 909501 Montebello Water Filtration Pl	\$0	\$0	\$0	\$8,453,680	\$0	\$0
484	PRJ001395 910300 Urgent Needs Water Facilities	\$0	\$0	\$28,479,600	\$0	\$0	\$0
485	PRJ001410 910609 Project 1185.3 WC 1313 and WC 1312	\$0	\$0	\$5,873,470	\$0	\$0	\$0
486	PRJ001475 911223 Watershed Comprehensive Plan	\$0	\$13,972,000	\$0	\$0	\$0	\$0
487	PRJ001692 915933 SC988 Pat Second Reactor	\$0	\$21,467,736	\$0	\$0	\$0	\$0
488	PRJ001943 926030 Liberty Reservoir Dam Crest	\$6,016,400	\$0	\$0	\$0	\$0	\$0
489	PRJ001963 928009 SC 951 Comprehensive Biosolids	\$0	\$0	\$1,553,077	\$0	\$0	\$0
490	PRJ002009 933989 WC 1392 20 Inch Franklinton	\$4,271,998	\$0	\$0	\$0	\$0	\$0
491	PRJ002029 938005 Water Supply Tunnel Inspection and Rehabilitation	\$0	\$0	\$7,723,320	\$0	\$0	\$0
492	PRJ002216 914133 Jones Falls Sewershed Inflow	\$0	\$0	\$0	\$0	\$0	\$0
493	PRJ002225 904239 Mount St Water Main Replace	\$0	\$10,695,000	\$0	\$0	\$0	\$0
494	PRJ002231 905242 Ridgely's Delight Water Replac	\$21,627,000	\$0	\$0	\$0	\$0	\$0
495	PRJ002234 906246 Patterson Park East Water Main	\$0	\$0	\$6,474,583	\$0	\$0	\$0

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496	PRJ002236 907247 Walker Ave Water Replacement	\$0	\$0	\$8,152,624	\$0	\$0	\$0
497	PRJ002509 916049 520-049 SDC-7773 Gwynns Falls Drainage	\$0	\$0	\$50,000,000	\$0	\$0	\$0
498	PRJ002562 907256 557-256 WC-1430 Water Main Replacement at Various Locations	\$5,486,400	\$0	\$0	\$0	\$0	\$0
499	PRJ002585 916057 525-057 ER4055 Urgent Need Stream Repair 2	\$7,200,000	\$0	\$0	\$0	\$0	\$0
500	PRJ002597 926034 525-034 ER-4121 Herring Run 84" Water Main Stream Restoration	\$0	\$19,500,000	\$0	\$0	\$0	\$0
501	PRJ002701 906154 Conckling St., Russell St, & Vicinity WM Replacements	\$14,288,386	\$0	\$0	\$0	\$0	\$0
502	PRJ002774 SC 1037 Effluent Filter Rehabilitation at Back River WWTP	\$29,116,613	\$0	\$0	\$0	\$0	\$0
503	PRJ002811 904974 SC 1006 Phase II Jones Falls Sewershed Inflow & Infiltration Reduction - Area A	\$27,000,000	\$0	\$0	\$0	\$0	\$0
504	PRJ002817 SC1008 Project 1330H Phase II Inflow and Infiltration Reduction in the Low Level and Herring Run Sew	\$11,500,000	\$0	\$0	\$0	\$0	\$0
505	PRJ002821 WC 1420 Montebello WFP I Filter Upgrades	\$0	\$8,693,885	\$0	\$0	\$0	\$0
506	PRJ002831 SC-1032 (Project 1355) Activated Plant 3 Rehab at BRWWTP	\$0	\$80,544,825	\$0	\$0	\$0	\$0
507	PRJ002832 SC-1031 (Project 1323) Quad Avenue Pump Station Rehabilitation	\$9,167,995	\$0	\$0	\$0	\$0	\$0
508	PRJ002935 SDC 7802 Hillen Road and 35th Street Storm Drain Improvement	\$0	\$32,000,000	\$0	\$0	\$0	\$0
509	PRJ002938 SDC 7804 2325 East Fort Ave Drainage Improvement Project	\$0	\$7,000,000	\$0	\$0	\$0	\$0
510	PRJ002939 SDC 7806 Drainage Study and Design	\$0	\$500,000	\$1,500,000	\$0	\$0	\$0
511	PRJ002940 ER4134 Outfall Stabilization	\$12,000,000	\$0	\$0	\$0	\$0	\$0
512	PRJ002942 SDC 7811 3301 Childs Street Drainage Improvement Project	\$0	\$1,000,000	\$0	\$0	\$0	\$0
513	PRJ002947 SC-1013 High Level Sewershed Inflow and Infiltration Reduction - Project 01	\$0	\$0	\$0	\$0	\$0	\$0
514	PRJ002948 Gwynns Falls Phase II Sewershed Improvements for 5 year LOP (GF-2_Conveyance Upgrade)	\$0	\$0	\$0	\$98,301,600	\$0	\$0
515	PRJ002949 SC-TBD Back River WWTP Rapid Sludge Loading Facility Rehabilitation	\$0	\$11,739,100	\$0	\$0	\$0	\$0
516	PRJ002950 SC-1023 High Rate Facility Renovation at BRWWTP	\$0	\$7,289,500	\$0	\$0	\$0	\$0
517	PRJ002951 Patapsco Sludge Digestion Facilities	\$0	\$0	\$0	\$0	\$21,874,320	\$0
518	PRJ002953 Inflow and infiltration reduction in various locations in the Baltimore City - Project 01	\$0	\$0	\$0	\$0	\$0	\$0
519	PRJ002954 Patapsco Centrate Treatment Facilities	\$0	\$0	\$0	\$0	\$2,487,200	\$0
520	PRJ002959 WC-1419 Greenmount Ave 36" Water Main Rehabilitation	\$0	\$0	\$23,885,079	\$0	\$0	\$0
521	PRJ002964 BC 6518 Kidds Schoolhouse Road over Prettyboy Reservoir	\$0	\$0	\$0	\$0	\$0	\$550,800
522	PRJ002967 Construction Management Assistance for Water Main Replacement Program	\$0	\$12,000,000	\$0	\$0	\$0	\$0
523	PRJ003142 SC 1035 Southwest Diversion Improvements Phase II	\$0	\$10,894,560	\$0	\$0	\$0	\$0
524	PRJ003161 Urgent Needs Water Infrastructure FY27 - Contract I	\$10,200,000	\$0	\$0	\$0	\$0	\$0
525	PRJ003162 Urgent Needs Water Infrastructure FY27 - Contract II	\$10,200,000	\$0	\$0	\$0	\$0	\$0
526	PRJ003163 Urgent Needs Water Infrastructure FY27 - Contract III	\$10,200,000	\$0	\$0	\$0	\$0	\$0
527	PRJ003164 Urgent Needs Water Infrastructure FY28 - Contract I	\$0	\$10,200,000	\$0	\$0	\$0	\$0
528	PRJ003165 Urgent Needs Water Infrastructure FY28 - Contract II	\$0	\$10,200,000	\$0	\$0	\$0	\$0
529	PRJ003166 Urgent Needs Water Infrastructure FY28 - Contract III	\$0	\$10,200,000	\$0	\$0	\$0	\$0
530	PRJ003167 Urgent Needs Water Infrastructure FY29 - Contract I	\$0	\$0	\$10,200,000	\$0	\$0	\$0
531	PRJ003168 Urgent Needs Water Infrastructure FY29 - Contract II	\$0	\$0	\$10,200,000	\$0	\$0	\$0
532	PRJ003169 Urgent Needs Water Infrastructure FY29 - Contract III	\$0	\$0	\$10,200,000	\$0	\$0	\$0
533	PRJ003170 Urgent Needs Water Infrastructure FY30 - Contract I	\$0	\$0	\$0	\$10,200,000	\$0	\$0
534	PRJ003171 Urgent Needs Water Infrastructure FY30 - Contract II	\$0	\$0	\$0	\$10,200,000	\$0	\$0
535	PRJ003172 Urgent Needs Water Infrastructure FY30 - Contract III	\$0	\$0	\$0	\$10,200,000	\$0	\$0
536	PRJ003176 Water Main Replacements at Various Locations FY 26	\$375,280	\$0	\$0	\$0	\$0	\$0
537	PRJ003224 BC 6503 Loch Raven Road over Minebank Run	\$162,000	\$0	\$0	\$0	\$1,425,600	\$0
538	PRJ003226 BC 6508 Loch Raven Drive over Shanghai Creek	\$0	\$486,000	\$0	\$0	\$0	\$0
539	PRJ003228 BC 6517 Gunpowder Road over Gunpowder Falls	\$0	\$0	\$226,800	\$0	\$0	\$550,800
540	PRJ003231 BC 6527 Cotter Road over Flintstone Run	\$0	\$486,000	\$0	\$0	\$0	\$0

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541	PRJ003232 BC 8004 Traceys Store Run over Prettyboy Branch	\$550,800	\$4,568,400	\$0	\$0	\$0	\$0
542	PRJ003270 Project 1391 Baltimore City Stormwater Masterplan	\$0	\$0	\$1,000,000	\$0	\$0	\$0
543	PRJ003286 SC 1012 Low Level Sewershed Inflow and Infiltration Reduction - Project 05	\$1,759,716	\$0	\$0	\$0	\$0	\$0
544	PRJ003287 SC 1016 Jones Falls Sewershed Inflow and Infiltration Reduction - Project 03	\$1,000,000	\$0	\$0	\$0	\$0	\$0
545	PRJ003289 SC TBD Back River Centrate Treatment Facility	\$0	\$0	\$0	\$0	\$34,313,000	\$0
546	PRJ003309 Lexington Street Garage Elevator Modernization Plan	\$0	\$0	\$0	\$100,000	\$0	\$0
547	PRJ003310 Little Italy Garage Elevator Modernization Plan	\$0	\$1,000,000	\$0	\$0	\$0	\$0
548	PRJ003312 Penn Station Garage Elevator Modernization Plan	\$1,000,000	\$0	\$0	\$0	\$0	\$0
549	PRJ003313 St. Paul Garage Elevator Modernization Plan	\$0	\$0	\$0	\$0	\$0	\$0
550	PRJ003314 West Street Garage Elevator Modernization Plan	\$0	\$0	\$0	\$0	\$0	\$0
551	PRJ003322 Caroline Street Garage Capital Repairs & Replacements	\$526,400	\$0	\$0	\$0	\$0	\$0
552	PRJ003323 Fayette Street Garage Capital Repairs & Replacements	\$0	\$0	\$714,000	\$0	\$0	\$0
553	PRJ003324 Fleet & Eden Street Garage Capital Repairs & Replacements	\$800,000	\$0	\$1,187,200	\$0	\$0	\$0
554	PRJ003326 West Street Garage Capital Repairs & Replacements	\$1,055,600	\$0	\$0	\$0	\$0	\$0
555	PRJ003327 St Paul Street Garage Capital Repairs & Replacements	\$0	\$0	\$0	\$0	\$0	\$0
556	PRJ003328 Franklin Street Garage Elevator Mondernization	\$0	\$0	\$0	\$0	\$0	\$0
557	PRJ003331 Garage Lighting Upgrades	\$0	\$0	\$0	\$0	\$0	\$0
558	PRJ003342 Plumbing/Draining Repairs	\$0	\$750,000	\$0	\$0	\$0	\$0
559	PRJ003343 Misc. Other Non-Structural Capital Repairs	\$0	\$0	\$750,000	\$0	\$0	\$0
560	PRJ003344 Paving/ Subsurface Repair of Parking Lots	\$0	\$750,000	\$0	\$0	\$0	\$0
561	PRJ003420 WC 1449 Repaving Utility Cuts & Sidewalk Restoration at Various Locations	\$5,250,000	\$5,250,000	\$5,250,000	\$5,250,000	\$5,250,000	\$5,250,000
562	PRJ003421 WC 1449 (Wastewater) Repaving Utility Cuts & Sidewalk Restoration at Various Locations	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000	\$2,250,000
563	PRJ003436 SDC TBD Drainage Repairs and Improvements at Various Locations Future Years	\$0	\$0	\$0	\$0	\$0	\$0
564	PRJ003454 WC 1322 Belair Rd Neighborhood and Vicinity WM Replacement	\$0	\$0	\$0	\$0	\$21,838,238	\$0
565	PRJ003455 WC 1416 E. Madison St. and Vicinity WM Replacement	\$0	\$8,800,000	\$0	\$0	\$0	\$0
566	PRJ003456 WC 1280 Glenmore Ave & Vicinity WM Replacement	\$0	\$0	\$21,029,631	\$0	\$0	\$0
567	PRJ003457 WC 1277 Windsor Mill Rd & Baker St & Vicinity WM Replacement	\$0	\$0	\$0	\$0	\$20,625,510	\$0
568	PRJ003458 Urgent Needs Water Infrastructure FY31 - Contract I	\$0	\$0	\$0	\$0	\$10,200,000	\$10,200,000
569	PRJ003459 Urgent Needs Water Infrastructure FY31 - Contract II	\$0	\$0	\$0	\$0	\$10,200,000	\$10,200,000
570	PRJ003460 Urgent Needs Water Infrastructure FY31 - Contract III	\$0	\$0	\$0	\$0	\$10,200,000	\$10,200,000
571	PRJ003461 WC 1271 Cross St & Vicinity WM Replacement	\$0	\$0	\$25,277,264	\$0	\$0	\$0
572	PRJ003462 WC 1273 Forest Park & Vicinity WM Replacement	\$0	\$0	\$0	\$0	\$20,959,900	\$0
573	PRJ003498 Rehabilitation and Improvements to Sanitary Sewers at Various Locations in Baltimore City	\$0	\$14,980,000	\$0	\$14,980,000	\$0	\$0
574	PRJ003499 SC 1044 HL Hyd High Level Phase II Sewershed Improvements for 5 year LOP (HL-2_Conveyance Upgrade)	\$0	\$0	\$0	\$0	\$0	\$0
575	PRJ003500 SC 1045 JF Hyd Jones Falls Phase II Sewershed Improvements for 5 year LOP	\$5,000,000	\$0	\$0	\$0	\$54,989,205	\$0
576	PRJ003501 SC 1046 OF Hyd Outfall Phase II Sewershed Improvements for 5 Year Storm LOP	\$10,056,960	\$0	\$0	\$0	\$0	\$0
577	PRJ003502 HR Hyd Herring Run Phase II Sewershed Improvements for 5 year LOP (HR-3_Conveyance Upgrade)	\$0	\$0	\$0	\$46,137,600	\$0	\$0
578	PRJ003503 LL Hyd LL Phase II Sewershed Improvements for 5-Year Hybrid LOP (LL-3_Conveyance Upgrade)	\$0	\$0	\$0	\$0	\$47,952,000	\$0
579	PRJ003516 County Billing Reconciliation	\$10,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
580	PRJ003651 SC 1050 High Level Interceptor Phase II	\$25,000,000	\$0	\$0	\$0	\$0	\$0
581	PRJ003659 Parking Lots LPR Enforcement System	\$0	\$0	\$0	\$0	\$0	\$0
582	PRJ003681 Large Water Meter Replacement	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
583	RC0668 Counties Grant-Capital	\$115,940,629	\$291,505,486	\$177,806,509	\$81,873,224	\$188,628,280	\$44,434,400
584	PRJ000191 902070 Watershed Bridge Maintenance	\$0	\$0	\$0	\$0	\$0	\$0
585	PRJ000216 902297 WC 1377 Ashburton Lift Pump Up	\$6,914,932	\$0	\$0	\$0	\$0	\$0

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586	PRJ000287 902889 SC989 Patapsco Fine Screen	\$0	\$0	\$0	\$10,535,760	\$0	\$0
587	PRJ000435 903731 Montebello Water Recycle Program	\$0	\$0	\$8,000,000	\$0	\$0	\$0
588	PRJ000452 903890 SC990 Administration Building Repairs	\$0	\$0	\$13,898,731	\$0	\$0	\$0
589	PRJ000474 904017 SC979 Dundalk Pumping Sta Rehabilitation	\$4,593,447	\$0	\$0	\$0	\$0	\$0
590	PRJ000631 904945 SC986 BR Manhole Drainage	\$1,013,436	\$0	\$0	\$0	\$0	\$0
591	PRJ000633 904950 SC996 BR WWTP Sludge Storage	\$0	\$0	\$62,825,028	\$0	\$0	\$0
592	PRJ000635 904953 Project 1294 Consent Decree PM	\$0	\$0	\$5,750,000	\$0	\$0	\$0
593	PRJ000638 904976 WC1406 On Call Carbon Fiber	\$0	\$3,240,000	\$0	\$3,240,000	\$0	\$3,240,000
594	PRJ000700 905192 Project 1422 Large Diameter Maintenance	\$0	\$7,560,000	\$0	\$0	\$0	\$7,560,000
595	PRJ000774 905704 Construction Reserve Water Facility Protection	\$0	\$0	\$0	\$0	\$20,000,000	\$0
596	PRJ000813 905935 SC991 Pat Liquid Oxygen	\$0	\$37,040,700	\$0	\$0	\$0	\$0
597	PRJ000863 906133 Construction Reserve Meter Replacement	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
598	PRJ000968 906918 WC 1199 Ashburton Water Pumping Station	\$13,197,600	\$0	\$0	\$0	\$0	\$0
599	PRJ001019 907127 WC 1301 O and C Lg Water Main Replacement	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
600	PRJ001081 907687 WC 1197 Susquehanna Transfer	\$0	\$0	\$0	\$16,228,344	\$0	\$0
601	PRJ001105 907997 BC 6520 Prettyboy Bridge Deck	\$0	\$0	\$0	\$0	\$6,652,800	\$0
602	PRJ001161 908126 WC1373 Urgent Needs Large Meters WW	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000	\$10,000,000
603	PRJ001194 908503 WC1219 Lab Facility Montebello	\$4,983,648	\$0	\$0	\$0	\$0	\$0
604	PRJ001234 909048 SC969 Lane Siphon and Armistead Run	\$595,123	\$0	\$0	\$0	\$0	\$0
605	PRJ001304 909501 Montebello Water Filtration Pl	\$0	\$0	\$0	\$18,969,120	\$0	\$0
606	PRJ001395 910300 Urgent Needs Water Facilities	\$0	\$0	\$18,986,400	\$0	\$0	\$0
607	PRJ001475 911223 Watershed Comprehensive Plan	\$0	\$14,965,000	\$0	\$0	\$0	\$0
608	PRJ001692 915933 SC988 Pat Second Reactor	\$0	\$45,802,064	\$0	\$0	\$0	\$0
609	PRJ001943 926030 Liberty Reservoir Dam Crest	\$4,011,600	\$0	\$0	\$0	\$0	\$0
610	PRJ001963 928009 SC 951 Comprehensive Biosolids	\$0	\$0	\$30,191,470	\$0	\$0	\$0
611	PRJ002029 938005 Water Supply Tunnel Inspection and Rehabilitation	\$0	\$0	\$5,103,680	\$0	\$0	\$0
612	PRJ002774 SC 1037 Effluent Filter Rehabilitation at Back River WWTP	\$32,255,643	\$0	\$0	\$0	\$0	\$0
613	PRJ002821 WC 1420 Montebello WFP I Filter Upgrades	\$0	\$19,129,257	\$0	\$0	\$0	\$0
614	PRJ002831 SC-1032 (Project 1355) Activated Plant 3 Rehab at BRWWTP	\$0	\$80,544,825	\$0	\$0	\$0	\$0
615	PRJ002949 SC-TBD Back River WWTP Rapid Sludge Loading Facility Rehabilitation	\$0	\$8,332,100	\$0	\$0	\$0	\$0
616	PRJ002950 SC-1023 High Rate Facility Renovation at BRWWTP	\$0	\$7,289,500	\$0	\$0	\$0	\$0
617	PRJ002951 Patapsco Sludge Digestion Facilities	\$0	\$0	\$0	\$0	\$46,651,680	\$0
618	PRJ002954 Patapsco Centrate Treatment Facilities	\$0	\$0	\$0	\$0	\$47,160,400	\$0
619	PRJ002964 BC 6518 Kidds Schoolhouse Road over Prettyboy Reservoir	\$0	\$0	\$0	\$0	\$0	\$367,200
620	PRJ003142 SC 1035 Southwest Diversion Improvements Phase II	\$0	\$31,008,440	\$0	\$0	\$0	\$0
621	PRJ003161 Urgent Needs Water Infrastructure FY27 - Contract I	\$1,800,000	\$0	\$0	\$0	\$0	\$0
622	PRJ003162 Urgent Needs Water Infrastructure FY27 - Contract II	\$1,800,000	\$0	\$0	\$0	\$0	\$0
623	PRJ003163 Urgent Needs Water Infrastructure FY27 - Contract III	\$1,800,000	\$0	\$0	\$0	\$0	\$0
624	PRJ003164 Urgent Needs Water Infrastructure FY28 - Contract I	\$0	\$1,800,000	\$0	\$0	\$0	\$0
625	PRJ003165 Urgent Needs Water Infrastructure FY28 - Contract II	\$0	\$1,800,000	\$0	\$0	\$0	\$0
626	PRJ003166 Urgent Needs Water Infrastructure FY28 - Contract III	\$0	\$1,800,000	\$0	\$0	\$0	\$0
627	PRJ003167 Urgent Needs Water Infrastructure FY29 - Contract I	\$0	\$0	\$1,800,000	\$0	\$0	\$0
628	PRJ003168 Urgent Needs Water Infrastructure FY29 - Contract II	\$0	\$0	\$1,800,000	\$0	\$0	\$0
629	PRJ003169 Urgent Needs Water Infrastructure FY29 - Contract III	\$0	\$0	\$1,800,000	\$0	\$0	\$0
630	PRJ003170 Urgent Needs Water Infrastructure FY30 - Contract I	\$0	\$0	\$0	\$1,800,000	\$0	\$0

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Summary by Revenue Category

631	PRJ003171 Urgent Needs Water Infrastructure FY30 - Contract II	\$0	\$0	\$0	\$1,800,000	\$0	\$0
632	PRJ003172 Urgent Needs Water Infrastructure FY30 - Contract III	\$0	\$0	\$0	\$1,800,000	\$0	\$0
633	PRJ003224 BC 6503 Loch Raven Road over Minebank Run	\$108,000	\$0	\$0	\$0	\$950,400	\$0
634	PRJ003226 BC 6508 Loch Raven Drive over Shanghai Creek	\$0	\$324,000	\$0	\$0	\$0	\$0
635	PRJ003228 BC 6517 Gunpowder Road over Gunpowder Falls	\$0	\$0	\$151,200	\$0	\$0	\$367,200
636	PRJ003231 BC 6527 Cotter Road over Flintstone Run	\$0	\$324,000	\$0	\$0	\$0	\$0
637	PRJ003232 BC 8004 Traceys Store Run over Prettyboy Branch	\$367,200	\$3,045,600	\$0	\$0	\$0	\$0
638	PRJ003289 SC TBD Back River Centrate Treatment Facility	\$0	\$0	\$0	\$0	\$34,313,000	\$0
639	PRJ003458 Urgent Needs Water Infrastructure FY31 - Contract I	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,000
640	PRJ003459 Urgent Needs Water Infrastructure FY31 - Contract II	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,000
641	PRJ003460 Urgent Needs Water Infrastructure FY31 - Contract III	\$0	\$0	\$0	\$0	\$1,800,000	\$1,800,000
642	PRJ003650 County Billing Reconciliation	\$20,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000	\$5,000,000
643	PRJ003681 Large Water Meter Replacement	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000	\$1,250,000
644	RC7732 Utility Revenue	\$35,000,000	\$35,000,000	\$50,000,000	\$35,000,000	\$35,000,000	\$35,000,000
645	PRJ000009 901053 SDC7779 SM Storm Drain and Inlet	\$500,000	\$0	\$0	\$0	\$0	\$0
646	PRJ000498 904099 Small Storm Drains and Inlet Repair	\$0	\$0	\$0	\$500,000	\$0	\$0
647	PRJ000503 904121 WC 1281 WM Rehabilitation South St Vicinity DT	\$0	\$0	\$0	\$0	\$0	\$0
648	PRJ000633 904950 SC996 BR WWTP Sludge Storage	\$0	\$0	\$15,000,000	\$0	\$0	\$0
649	PRJ000774 905704 Construction Reserve Water Facility Protection	\$0	\$0	\$0	\$0	\$20,000,000	\$0
650	PRJ000843 906095 Project 1185.7.3 WC 1323 SM Water	\$0	\$0	\$0	\$0	\$0	\$0
651	PRJ000904 906405 Citywide Stream Restoration	\$0	\$0	\$0	\$0	\$500,000	\$500,000
652	PRJ001081 907687 WC 1197 Susquehanna Transfer	\$0	\$0	\$0	\$0	\$0	\$0
653	PRJ001161 908126 WC1373 Urgent Needs Large Meters WW	\$0	\$0	\$0	\$0	\$0	\$5,000,000
654	PRJ001263 909098 Future Water Main Replacement	\$0	\$0	\$0	\$0	\$0	\$20,000,000
655	PRJ001304 909501 Montebello Water Filtration Pl	\$0	\$0	\$0	\$20,000,000	\$0	\$0
656	PRJ001963 928009 SC 951 Comprehensive Biosolids	\$0	\$0	\$5,000,000	\$0	\$0	\$0
657	PRJ002234 906246 Patterson Park East Water Main	\$0	\$0	\$10,000,000	\$0	\$0	\$0
658	PRJ002236 907247 Walker Ave Water Replacement	\$0	\$0	\$10,000,000	\$0	\$0	\$0
659	PRJ002817 SC1008 Project 1330H Phase II Inflow and Infiltration Reduction in the Low Level and Herring Run Sew	\$5,000,000	\$0	\$0	\$0	\$0	\$0
660	PRJ002821 WC 1420 Montebello WFP I Filter Upgrades	\$0	\$20,000,000	\$0	\$0	\$0	\$0
661	PRJ002939 SDC 7806 Drainage Study and Design	\$0	\$500,000	\$500,000	\$0	\$0	\$0
662	PRJ002954 Patapsco Centrate Treatment Facilities	\$0	\$0	\$0	\$0	\$5,000,000	\$0
663	PRJ003176 Water Main Replacements at Various Locations FY 26	\$20,000,000	\$0	\$0	\$0	\$0	\$0
664	PRJ003436 SDC TBD Drainage Repairs and Improvements at Various Locations Future Years	\$9,500,000	\$9,500,000	\$9,500,000	\$9,500,000	\$9,500,000	\$9,500,000
665	PRJ003454 WC 1322 Belair Rd Neighborhood and Vicinity WM Replacement	\$0	\$0	\$0	\$0	\$0	\$0
666	PRJ003498 Rehabilitation and Improvements to Sanitary Sewers at Various Locations in Baltimore City	\$0	\$5,000,000	\$0	\$5,000,000	\$0	\$0
667	Grand Total	\$1,050,900,175	\$958,563,792	\$824,731,383	\$727,759,788	\$845,395,896	\$498,336,000