

FY 27-32 Agency CIP Requests Sorted by Project Justification

Justification by Project	FY 2027	FY 2027-2032
Addresses Health & Safety	\$ 11,000,000	\$ 25,200,000
Baltimore City Recreation and Parks	\$ -	\$ 900,000
PRJ003683 Security Alarms and Cameras	\$ -	\$ 900,000
Baltimore Development Corporation	\$ 1,000,000	\$ 1,000,000
PRJ002282 910098 Warner St. Entertainment Distr	\$ 1,000,000	\$ 1,000,000
Department of General Services	\$ -	\$ 800,000
PRJ003047 Police Headquarters - Security Upgrade	\$ -	\$ 800,000
Housing and Community Development	\$ 2,000,000	\$ 12,000,000
PRJ003236 Emergency Demolition & Stabilization	\$ 2,000,000	\$ 12,000,000
Mayoralty	\$ 8,000,000	\$ 10,500,000
PRJ003531 Emergency Services - Overflow Shelter	\$ 8,000,000	\$ 10,500,000
Addresses Health & Safety; Addresses State or Federal Mandate; Provides Efficient & Effective Solution	\$ -	\$ 1,460,000
Department of General Services	\$ -	\$ 1,460,000
PRJ003049 Southeast District - Office Build Out in Cell Block	\$ -	\$ 1,000,000
PRJ003052 Southwest District - Gym and Breakroom	\$ -	\$ 460,000
Addresses Health & Safety; Furthers the City's Equity Goals; Improves or Replaces Asset in Poor Condition	\$ 1,639,000	\$ 1,639,000
Department of Transportation	\$ 1,639,000	\$ 1,639,000
PRJ001515 912047 25th St and Greenmt and Kirk TR19302	\$ 1,639,000	\$ 1,639,000
Addresses Health & Safety; Furthers the City's Equity Goals; Provides Efficient & Effective Solution	\$ 1,550,000	\$ 3,550,000
Department of Transportation	\$ 1,550,000	\$ 3,550,000
PRJ002526 Neighborhood Traffic Calming (508-151)	\$ 1,000,000	\$ 3,000,000
PRJ003208 School Safety Improvements	\$ 550,000	\$ 550,000
Addresses Health & Safety; Improves or Replaces Asset in Poor Condition	\$ 5,945,000	\$ 37,275,929
Baltimore City Recreation and Parks	\$ 4,945,000	\$ 13,395,000
PRJ001959 928004 Stony Run Trail	\$ 275,000	\$ 275,000
PRJ002150 908159 Clifton Park Maintenance Yard	\$ -	\$ 1,950,000
PRJ002161 911087 North Harford Park Improvement	\$ 4,000,000	\$ 4,000,000
PRJ002493 908191 474-191 Patterson Park Pool and Bathhouse	\$ 320,000	\$ 320,000
PRJ002658 Playground Improvements 158	\$ 100,000	\$ 3,600,000
PRJ003620 Broening Park Boat Ramp Replacement	\$ 250,000	\$ 3,250,000
Department of Public Works	\$ 1,000,000	\$ 23,880,929
PRJ000452 903890 SC990 Administration Building Repairs	\$ -	\$ 20,380,929
PRJ002510 917035 517-035 Solid Waste Facility Health and Safety Improvements	\$ 1,000,000	\$ 3,500,000
Addresses Health & Safety; Improves or Replaces Asset in Poor Condition; Furthers the City's Equity Goals	\$ 5,000,000	\$ 10,000,000
Department of Transportation	\$ 5,000,000	\$ 10,000,000
PRJ002524 907137 508-137 Improvements Along MTA Priority Bus Routes	\$ 5,000,000	\$ 10,000,000
Addresses Health & Safety; Improves or Replaces Asset in Poor Condition; Provides Efficient & Effective Solution	\$ 97,906,600	\$ 408,248,200
Baltimore City Public Schools	\$ 27,500,000	\$ 207,500,000
PRJ001287 909212 Systemic Improvements	\$ 15,500,000	\$ 108,500,000
PRJ002071 961005 Programmatic Space Upgrades	\$ 2,000,000	\$ 12,000,000

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PRJ002877 Benjamin Franklin High School Renovation	\$	2,000,000	\$	29,000,000
PRJ002878 Edmondson High School Renovation	\$	2,000,000	\$	30,000,000
PRJ003527 Ben Franklin High #239 Modular Addition	\$	1,000,000	\$	3,000,000
PRJ003653 Southeast #255 Renovation	\$	4,000,000	\$	22,000,000
PRJ003654 Lakeland Elem #12 Pre-Fab Replacement	\$	1,000,000	\$	3,000,000
Baltimore City Recreation and Parks	\$	1,200,000	\$	7,200,000
PRJ003451 Facility Roof Replacements	\$	700,000	\$	4,200,000
PRJ003452 Facility HVAC replacements	\$	500,000	\$	3,000,000
Department of General Services	\$	1,121,000	\$	29,673,400
PRJ002749 City Hall HVAC/Floodproofing	\$	500,000	\$	13,147,400
PRJ003009 Baltimore Regional Training Center - Roof	\$	-	\$	1,200,000
PRJ003010 Weinberg Housing- Fire Alarm Systems	\$	-	\$	700,000
PRJ003018 Baltimore Regional Training Center - Windows and HVAC systems	\$	-	\$	3,000,000
PRJ003023 City Hall - Fire Protection upgrade	\$	-	\$	2,500,000
PRJ003024 Benton Building - Halon Fire Suppression Renewal and HVAC Replacement (Study)	\$	-	\$	500,000
PRJ003030 Front Street Fuel Station - Upgrades	\$	-	\$	1,000,000
PRJ003058 Engine 53 Exterior Façade Restoration	\$	250,000	\$	250,000
PRJ003075 Courthouse Cummings - Fire Alarm System upgrade	\$	-	\$	5,600,000
PRJ003081 Courthouse Cummings - Electrical Service Upgrade	\$	-	\$	225,000
PRJ003642 Clarence Mitchell Courthouse - Bird Deterrent Anchor Removal	\$	-	\$	1,180,000
PRJ003644 Pennsylvania Ave Branch Library - ADA Upgrades	\$	371,000	\$	371,000
Department of Transportation	\$	64,230,000	\$	150,868,000
PRJ003110 Resurfacing JOC - Urgent Needs (514-002)	\$	4,000,000	\$	8,588,000
PRJ003116 Reconstruction of Alleys City Wide (504-200)	\$	5,700,000	\$	10,150,000
PRJ003126 Resurfacing Southwest (514-215)	\$	4,150,000	\$	8,900,000
PRJ003127 Communications Upgrade - Wireless (512-017)	\$	-	\$	9,250,000
PRJ003128 Resurfacing Northeast (514-846)	\$	4,150,000	\$	8,900,000
PRJ003129 Resurfacing Southeast (514-216)	\$	4,150,000	\$	8,900,000
PRJ003134 Communications Upgrade - Hardwire (512-009)	\$	-	\$	18,863,000
PRJ003137 Traffic Signal Construction & Reconstruction (512-077)	\$	800,000	\$	8,200,000
PRJ003138 Intelligent Transportation System (ITS) Improvements (512-078)	\$	1,300,000	\$	1,300,000
PRJ003150 Traffic Signal Rewiring (512-025)	\$	2,400,000	\$	6,000,000
PRJ003199 Traffic Signal Reconstruction - 10 Locations Citywide	\$	5,920,000	\$	6,920,000
PRJ003507 Harbor Connector Ferry Landing ADA Improvements	\$	1,492,000	\$	1,492,000
PRJ003671 Docking Infrastructure Improvements	\$	500,000	\$	2,500,000
PRJ003672 Penn Station Garage Improvements	\$	800,000	\$	800,000
PRJ003674 Sidewalk Reconstruction (Repair) Additional Priorities	\$	8,602,000	\$	12,675,000
PRJ003675 Reconstruction of Alleys City Wide - Additional Priorities	\$	2,780,000	\$	4,929,000
PRJ003676 Resurfacing JOC - Urgent Needs - Additional Priorities	\$	986,000	\$	4,001,000
PRJ003677 Resurfacing Northwest - Additional Priorities	\$	4,000,000	\$	7,000,000
PRJ003678 Resurfacing Southwest - Additional Priorities	\$	4,000,000	\$	7,000,000

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PRJ003679 Resurfacing Northeast - Additional Priorities	\$	4,000,000	\$	7,000,000
PRJ003680 Resurfacing Southeast - Additional Priorities	\$	4,000,000	\$	7,000,000
PRJ003684 Liberty Heights Ave and Oakfield Ave Traffic Signal	\$	500,000	\$	500,000
Housing and Community Development	\$	2,000,000	\$	7,000,000
PRJ001030 907157 MCC - Land Management - HCD	\$	2,000,000	\$	7,000,000
Parking Authority	\$	1,855,600	\$	6,006,800
PRJ003323 Fayette Street Garage Capital Repairs & Replacements	\$	-	\$	714,000
PRJ003324 Fleet & Eden Street Garage Capital Repairs & Replacements	\$	800,000	\$	1,987,200
PRJ003326 West Street Garage Capital Repairs & Replacements	\$	1,055,600	\$	1,055,600
PRJ003342 Plumbing/Draining Repairs	\$	-	\$	750,000
PRJ003343 Misc. Other Non-Structural Capital Repairs	\$	-	\$	750,000
PRJ003344 Paving/ Subsurface Repair of Parking Lots	\$	-	\$	750,000
Addresses Health & Safety; Improves or Replaces Asset in Poor Condition; Provides Environmental Benefits	\$	6,300,000	\$	16,918,265
Department of General Services	\$	6,300,000	\$	16,918,265
PRJ002813 Southeastern Police District - HVAC, Electrical and Fire Alarm upgrades	\$	-	\$	4,386,000
PRJ003032 Samuel Morse - Water Distribution & Fire Protection System	\$	2,800,000	\$	2,800,000
PRJ003046 Southwest District - HVAC, Electrical and Fire Alarm Upgrade	\$	3,500,000	\$	9,732,265
Addresses Health & Safety; Improves or Replaces Asset in Poor Condition; Provides Significant Return on Investment	\$	526,400	\$	1,770,400
Department of General Services	\$	-	\$	1,244,000
PRJ003195 Convention Center - Security Camera System Upgrades	\$	-	\$	769,500
PRJ003649 Convention Center - Replace West Fan Motors and Pumps	\$	-	\$	474,500
Parking Authority	\$	526,400	\$	526,400
PRJ003322 Caroline Street Garage Capital Repairs & Replacements	\$	526,400	\$	526,400
Addresses Health & Safety; Provides Efficient & Effective Solution	\$	-	\$	3,500,000
Baltimore City Recreation and Parks	\$	-	\$	2,000,000
PRJ002169 934007 Carroll Park Maint. Facility	\$	-	\$	2,000,000
Department of General Services	\$	-	\$	1,500,000
PRJ003182 Convention Center - Additional Generator	\$	-	\$	1,500,000
Addresses Health & Safety; Provides Efficient & Effective Solution; Improves or Replaces Asset in Poor Condition	\$	-	\$	13,930,452
Baltimore City Information Technology	\$	-	\$	13,655,452
PRJ002405 912072 117-072 CitiWatch Replacement Camera Cycle (on cycle)	\$	-	\$	2,155,452
PRJ003241 CAD Replacement	\$	-	\$	11,500,000
Department of General Services	\$	-	\$	275,000
PRJ003202 Convention Center - Security Bollard Upgrades	\$	-	\$	275,000
Addresses Health & Safety; Provides Efficient & Effective Solution; Provides Environmental Benefits	\$	3,875,000	\$	4,695,000
Department of Transportation	\$	3,875,000	\$	4,695,000
PRJ003200 Baltimore Greenway Trail - Highlandtown-Greektown Connection	\$	3,875,000	\$	4,695,000
Addresses Health & Safety; Provides Environmental Benefits	\$	11,500,000	\$	62,000,000
Department of Public Works	\$	11,500,000	\$	62,000,000
PRJ000009 901053 SDC7779 SM Storm Drain and Inlet	\$	2,000,000	\$	4,000,000
PRJ000498 904099 Small Storm Drains and Inlet Repair	\$	-	\$	1,000,000

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PRJ003436 SDC TBD Drainage Repairs and Improvements at Various Locations Future Years	\$	9,500,000	\$	57,000,000
Addresses Health & Safety; Provides Environmental Benefits; Addresses State or Federal Mandate	\$	19,200,000	\$	19,200,000
Department of Public Works	\$	19,200,000	\$	19,200,000
PRJ002585 916057 525-057 ER4055 Urgent Need Stream Repair 2	\$	7,200,000	\$	7,200,000
PRJ002940 ER4134 Outfall Stabilization	\$	12,000,000	\$	12,000,000
Addresses Health & Safety; Provides Environmental Benefits; Improves or Replaces Asset in Poor Condition	\$	-	\$	48,123,142
Department of General Services	\$	-	\$	300,000
PRJ003193 Convention Center - Waste Sorting Control Area	\$	-	\$	300,000
Department of Public Works	\$	-	\$	47,823,142
PRJ002821 WC 1420 Montebello WFP I Filter Upgrades	\$	-	\$	47,823,142
Addresses Health & Safety; Provides Environmental Benefits; Provides Efficient & Effective Solution	\$	-	\$	178,500
Department of General Services	\$	-	\$	178,500
PRJ003494 Convention Center - Install Window Shades	\$	-	\$	178,500
Addresses State or Federal Mandate	\$	1,000,000	\$	4,000,000
Department of Public Works	\$	1,000,000	\$	4,000,000
PRJ002515 925033 517-033 Solid Waste Regulatory Compliance Services	\$	1,000,000	\$	4,000,000
Addresses State or Federal Mandate; Addresses Health & Safety; Improves or Replaces Asset in Poor Condition	\$	1,978,000	\$	3,578,000
Department of General Services	\$	628,000	\$	1,128,000
PRJ003064 Fire Headquarters Building - ADA Upgrade	\$	628,000	\$	628,000
PRJ003491 Northwest Police District - Gym and Breakroom	\$	-	\$	500,000
Department of Transportation	\$	350,000	\$	350,000
PRJ003204 Cecil Elementary School Safe Routes to School Grant Award	\$	350,000	\$	350,000
Parking Authority	\$	1,000,000	\$	2,100,000
PRJ003309 Lexington Street Garage Elevator Modernization Plan	\$	-	\$	100,000
PRJ003310 Little Italy Garage Elevator Modernization Plan	\$	-	\$	1,000,000
PRJ003312 Penn Station Garage Elevator Modernization Plan	\$	1,000,000	\$	1,000,000
Addresses State or Federal Mandate; Addresses Health & Safety; Provides Efficient & Effective Solution	\$	3,000,000	\$	4,200,000
Department of General Services	\$	-	\$	1,200,000
PRJ003638 Southwest District – Recreation Center Renovation (Gym, Locker Room, and Shower Facility)	\$	-	\$	1,200,000
Department of Public Works	\$	3,000,000	\$	3,000,000
PRJ000188 902047 Quarantine Road Landfill Expansion	\$	3,000,000	\$	3,000,000
Addresses State or Federal Mandate; Addresses Health & Safety; Provides Environmental Benefits	\$	25,000,000	\$	153,437,000
Department of Public Works	\$	25,000,000	\$	153,437,000
PRJ000904 906405 Citywide Stream Restoration	\$	-	\$	80,000,000
PRJ001475 911223 Watershed Comprehensive Plan	\$	-	\$	28,937,000
PRJ002597 926034 525-034 ER-4121 Herring Run 84" Water Main Stream Restoration	\$	-	\$	19,500,000
PRJ003651 SC 1050 High Level Interceptor Phase II	\$	25,000,000	\$	25,000,000
Addresses State or Federal Mandate; Furthers the City's Equity Goals; Addresses Health & Safety	\$	13,000,000	\$	30,000,000
Department of Transportation	\$	13,000,000	\$	30,000,000
PRJ003121 FY25 ADA Accommodation Requests and Remediation	\$	1,000,000	\$	6,000,000
PRJ003518 ADA Partial Consent Decree FY25 to FY28	\$	12,000,000	\$	24,000,000

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Addresses State or Federal Mandate; Improves or Replaces Asset in Poor Condition; Addresses Health & Safety	\$ 2,230,000	\$ 17,200,000
Baltimore City Recreation and Parks	\$ 150,000	\$ 150,000
PRJ001004 907097 Irvington Field at Fred B. Leidig Recreation Center	\$ 150,000	\$ 150,000
Department of General Services	\$ -	\$ 1,500,000
PRJ003490 Northwest Police District - Cell Block Conversion	\$ -	\$ 1,500,000
Department of Transportation	\$ 2,080,000	\$ 15,550,000
PRJ003101 Cold Spring Lane Bridge Over Herring Run (BC3211)	\$ 80,000	\$ 8,800,000
PRJ003139 Annual Urgent Needs Bridge Repairs (506-754)	\$ 2,000,000	\$ 6,750,000
Addresses State or Federal Mandate; Improves or Replaces Asset in Poor Condition; Provides Efficient & Effective Solution	\$ 31,394,000	\$ 101,388,000
Department of Transportation	\$ 30,394,000	\$ 85,123,000
PRJ002010 934003 Russell Street Bridge and Monroe Street Ramp over CSX	\$ 1,400,000	\$ 1,400,000
PRJ002532 910760 506-760 Perring Parkway Ramp Bridge Over Herring Run (BC 3203)	\$ 1,000,000	\$ 1,000,000
PRJ002533 912762 506-762 Radecke Ave Bridge over Moores Run (BC 4405)	\$ 3,000,000	\$ 10,560,000
PRJ002537 915519 506-519 Hanover Street Bridge Over CSX RR (BC5212)	\$ 4,594,000	\$ 14,583,000
PRJ002549 941006 506-006 Orleans Street Bridge (BC 1202) over I-83 and City Streets	\$ 7,500,000	\$ 19,900,000
PRJ002551 962010 506-010 41st Street (over I-83 and MTA) Bridge Replacement (BC3207)	\$ 1,300,000	\$ 5,080,000
PRJ002711 929014 Patapsco Avenue Bridge Rehabilitation	\$ 1,300,000	\$ 1,300,000
PRJ002894 Russell Street Viaduct Over Ostend St and CSX	\$ 3,600,000	\$ 3,600,000
PRJ002895 Pulaski Highway Bridge Over Herring Run (BC 4211)	\$ 2,000,000	\$ 14,500,000
PRJ002896 Kelly Avenue Bridge Over Jones Falls (BC 3406)	\$ 3,200,000	\$ 3,200,000
PRJ003196 935011 Brehms Lane over Herring Run Bridge Replacement (BC4501)	\$ 1,500,000	\$ 10,000,000
Housing and Community Development	\$ 1,000,000	\$ 16,265,000
PRJ003477 Poe Home Public Right Of Way Infrastructure	\$ 1,000,000	\$ 16,265,000
Addresses State or Federal Mandate; Improves or Replaces Asset in Poor Condition; Provides Environmental Benefits	\$ 59,556,960	\$ 358,840,365
Department of Public Works	\$ 59,556,960	\$ 358,840,365
PRJ000635 904953 Project 1294 Consent Decree PM	\$ -	\$ 10,000,000
PRJ002811 904974 SC 1006 Phase II Jones Falls Sewershed Inflow & Infiltration Reduction - Area A	\$ 27,000,000	\$ 27,000,000
PRJ002817 SC1008 Project 1330H Phase II Inflow and Infiltration Reduction in the Low Level and Herring Run Sew	\$ 16,500,000	\$ 16,500,000
PRJ002948 Gwynns Falls Phase II Sewershed Improvements for 5 year LOP (GF-2_Conveyance Upgrade)	\$ -	\$ 98,301,600
PRJ003142 SC 1035 Southwest Diversion Improvements Phase II	\$ -	\$ 41,903,000
PRJ003287 SC 1016 Jones Falls Sewershed Inflow and Infiltration Reduction - Project 03	\$ 1,000,000	\$ 1,000,000
PRJ003500 SC 1045 JF Hyd Jones Falls Phase II Sewershed Improvements for 5 year LOP	\$ 5,000,000	\$ 59,989,205
PRJ003501 SC 1046 OF Hyd Outfall Phase II Sewershed Improvements for 5 Year Storm LOP	\$ 10,056,960	\$ 10,056,960
PRJ003502 HR Hyd Herring Run Phase II Sewershed Improvements for 5 year LOP (HR-3_Conveyance Upgrade)	\$ -	\$ 46,137,600
PRJ003503 LL Hyd LL Phase II Sewershed Improvements for 5-Year Hybrid LOP (LL-3_Conveyance Upgrade)	\$ -	\$ 47,952,000
Addresses State or Federal Mandate; Improves or Replaces Asset in Poor Condition; Provides Significant Return on Investment	\$ 3,000,000	\$ 3,000,000
Housing and Community Development	\$ 3,000,000	\$ 3,000,000
PRJ001573 913036 Southeast Baltimore Redevelopment	\$ 3,000,000	\$ 3,000,000
Addresses State or Federal Mandate; Provides Efficient & Effective Solution; Addresses Health & Safety	\$ -	\$ 2,500,000
Department of General Services	\$ -	\$ 2,500,000
PRJ003050 Southwest District - Office Build Out in Cell Block	\$ -	\$ 1,000,000

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PRJ003051 Eastern District - Office Build Out in Cell Block	\$	-	\$	1,500,000
Addresses State or Federal Mandate; Provides Environmental Benefits	\$	1,759,716	\$	1,759,716
Department of Public Works	\$	1,759,716	\$	1,759,716
PRJ003286 SC 1012 Low Level Sewershed Inflow and Infiltration Reduction - Project 05	\$	1,759,716	\$	1,759,716
Furthers the City's Equity Goals	\$	2,100,000	\$	13,550,000
Baltimore City Recreation and Parks	\$	-	\$	950,000
PRJ003682 Fiber and IT Infrastructure	\$	-	\$	950,000
Mayoralty	\$	2,100,000	\$	12,600,000
PRJ000016 901152 Baltimore City Heritage Area Small Capital Grants	\$	100,000	\$	600,000
PRJ003504 Cultural Spaces Capital Support Program	\$	1,000,000	\$	6,000,000
PRJ003538 Public Art	\$	1,000,000	\$	6,000,000
Furthers the City's Equity Goals; Addresses Health & Safety	\$	4,000,000	\$	25,700,000
Baltimore City Recreation and Parks	\$	-	\$	1,700,000
PRJ003234 Keyworth and Luzerne Ave Park	\$	-	\$	500,000
PRJ003580 Rutland Park	\$	-	\$	1,200,000
Housing and Community Development	\$	4,000,000	\$	24,000,000
PRJ002435 915078 588-078 CDBG Subrecipient Capital Projects	\$	4,000,000	\$	24,000,000
Furthers the City's Equity Goals; Addresses Health & Safety; Improves or Replaces Asset in Poor Condition	\$	171,460,152	\$	368,205,019
Baltimore City Recreation and Parks	\$	1,150,000	\$	25,550,000
PRJ001457 911093 Clifton Park Improvement FY 18	\$	150,000	\$	1,150,000
PRJ002880 FY24 Athletic Court Resurfacing	\$	200,000	\$	1,750,000
PRJ003219 Patterson Park Ice Rink	\$	50,000	\$	10,800,000
PRJ003220 Park Building Renovations - Robert C Marshall Rec Center	\$	750,000	\$	3,250,000
PRJ003264 O'Donnell Heights Pool	\$	-	\$	8,600,000
Baltimore Development Corporation	\$	1,600,000	\$	8,350,000
PRJ001861 922053 Inner Harbor Infrastructure Active	\$	100,000	\$	1,350,000
PRJ002025 937013 Facade Improvements Active	\$	1,500,000	\$	7,000,000
Department of General Services	\$	-	\$	11,182,019
PRJ001111 Northwood Branch Library - Full Renovation	\$	-	\$	11,182,019
Department of Transportation	\$	167,360,152	\$	311,773,000
PRJ001108 908008 Belair Rd II and Erdman TR19301	\$	931,000	\$	931,000
PRJ001236 909051 N. Fremont and Lafayette TR19304	\$	1,440,000	\$	1,440,000
PRJ001360 910071 Patapsco and Magnolia TR19307	\$	2,592,000	\$	11,223,000
PRJ001436 911048 Park Heights, Rogers, and Strath TR19303	\$	911,000	\$	911,000
PRJ001518 912052 Madison and Milton and Edison TR19305	\$	1,366,000	\$	1,366,000
PRJ001625 914042 INSPIRE Schools Support	\$	1,000,000	\$	1,500,000
PRJ002522 906157 508-157 Frederick Avenue ADA Upgrades (Brunswick to S. Pulaksi)	\$	-	\$	12,820,000
PRJ002715 916058 Pennington Avenue Rehabilitation from Birch St to E. Ordinance Rd. (City Line)	\$	596,000	\$	596,000
PRJ002902 Pennsylvania Avenue Corridor Improvements (North Avenue to MLK Blvd)	\$	-	\$	17,750,000
PRJ002904 Johnston Square Improvements	\$	-	\$	12,015,000
PRJ002905 W North Avenue Pedestrian Safety Improvements (Mt Royal Ave to Hilton St)	\$	-	\$	21,437,000

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PRJ002906 Russell Street Rehabilitation from Russell Street Viaduct to City Line	\$	840,000	\$	840,000
PRJ002909 West Baltimore United	\$	157,684,152	\$	184,800,000
PRJ003096 25th Street/Huntingdon Avenue Rehabilitation - Greenmount Ave to 29th St	\$	-	\$	14,065,000
PRJ003097 Keith Avenue Rehabilitation from Broening Highway to S Clinton Street	\$	-	\$	12,125,000
PRJ003152 Belair Road Complete Streets Phase III	\$	-	\$	11,754,000
PRJ003525 Frederick Avenue Streetscaping - DOT	\$	-	\$	6,200,000
Housing and Community Development	\$	1,350,000	\$	11,350,000
PRJ000518 Citywide Vacant Property Acquisition and Relocation	\$	1,350,000	\$	11,350,000
Furthers the City's Equity Goals; Addresses Health & Safety; Provides Efficient & Effective Solution	\$	30,021,000	\$	78,321,000
Department of Transportation	\$	25,221,000	\$	46,021,000
PRJ002178 905148 Greenway Trail: Northern Segment	\$	800,000	\$	13,800,000
PRJ002183 906153 Impact Investment Area Traffic	\$	400,000	\$	400,000
PRJ002536 915131 508-131 Wolfe or Washington Street Bike Facility	\$	4,798,000	\$	4,798,000
PRJ002716 910123 Bush Street Bike Facility	\$	600,000	\$	600,000
PRJ002901 Greenway Middle Branch Network Phase 2	\$	8,070,000	\$	8,070,000
PRJ002907 Wabash Multi-Modal Corridor	\$	278,000	\$	3,278,000
PRJ002910 Oldtown Mall Improvements	\$	75,000	\$	75,000
PRJ002918 Sinclair Lane Corridor Improvements	\$	1,900,000	\$	1,900,000
PRJ003095 Baltimore Greenway Trails Network: Boston Street Corridor	\$	3,200,000	\$	3,200,000
PRJ003103 Fayette Street Safety Study and Road Diet	\$	250,000	\$	1,020,000
PRJ003104 Franklin-Mulberry Safety Initiative	\$	400,000	\$	1,500,000
PRJ003105 Traffic Calming Quick-Build to Hardscape Conversion Citywide	\$	300,000	\$	1,130,000
PRJ003124 Traffic Safety Improvements Citywide (512-080)	\$	3,000,000	\$	3,000,000
PRJ003652 Remington Avenue Separated Bicycle Lane	\$	200,000	\$	2,300,000
PRJ003668 Solo Gibbs Recreation Center Support	\$	250,000	\$	250,000
PRJ003669 Bicycle Facility Safety Upgrades and Hardening	\$	350,000	\$	350,000
PRJ003670 Congressman Elijah Cummings Recreation Center Support	\$	350,000	\$	350,000
Housing and Community Development	\$	4,800,000	\$	32,300,000
PRJ002324 922052 Housing Updates to Benefit Sen	\$	2,500,000	\$	20,000,000
PRJ002604 925986 588-986 Housing Repair Assistance Programs	\$	2,300,000	\$	12,300,000
Furthers the City's Equity Goals; Addresses Health & Safety; Provides Environmental Benefits	\$	1,250,000	\$	116,000,000
Baltimore City Recreation and Parks	\$	500,000	\$	12,500,000
PRJ003615 BGE Transmission Corridor Trail	\$	500,000	\$	12,500,000
Department of Public Works	\$	-	\$	99,000,000
PRJ000644 904995 ER4023 Biddison Run Stream Restoration	\$	-	\$	5,000,000
PRJ002509 916049 520-049 SDC-7773 Gwynns Falls Drainage	\$	-	\$	50,000,000
PRJ002935 SDC 7802 Hillen Road and 35th Street Storm Drain Improvement	\$	-	\$	32,000,000
PRJ002938 SDC 7804 2325 East Fort Ave Drainage Improvement Project	\$	-	\$	7,000,000
PRJ002939 SDC 7806 Drainage Study and Design	\$	-	\$	3,000,000
PRJ002942 SDC 7811 3301 Childs Street Drainage Improvement Project	\$	-	\$	1,000,000
PRJ003270 Project 1391 Baltimore City Stormwater Masterplan	\$	-	\$	1,000,000

FY 27-32 Agency CIP Requests Sorted by Project Justification

Housing and Community Development	\$	750,000	\$	4,500,000
PRJ000386 903364 Lead Hazard Reduction Program	\$	750,000	\$	4,500,000
Furthers the City's Equity Goals; Improves or Replaces Asset in Poor Condition	\$	4,150,000	\$	57,300,000
Baltimore City Recreation and Parks	\$	4,150,000	\$	57,300,000
PRJ000680 905134 Henrietta Lacks Park - Phase II	\$	2,000,000	\$	2,000,000
PRJ001833 921026 CC Jackson Pool and Park Active	\$	-	\$	8,000,000
PRJ001886 923050 Youth Campground Gwynns Falls	\$	400,000	\$	400,000
PRJ002134 905156 Traci Atkins Park	\$	-	\$	1,250,000
PRJ002170 971002 Dewees Park Improvements	\$	1,250,000	\$	1,250,000
PRJ002883 Madison Square Dome Renovation	\$	-	\$	14,000,000
PRJ002884 Congressman Elijah Cummings Recreation Center	\$	500,000	\$	500,000
PRJ002886 Lillian Jones Recreation Center Improvements	\$	-	\$	15,000,000
PRJ003218 William McAbee Pool	\$	-	\$	8,000,000
PRJ003250 Madison Square - Nathan Irby Park	\$	-	\$	3,600,000
PRJ003348 Bocek Park - Phase II Athletic Field Improvements	\$	-	\$	3,300,000
Furthers the City's Equity Goals; Improves or Replaces Asset in Poor Condition; Addresses State or Federal Mandate	\$	4,000,000	\$	24,000,000
Department of Transportation	\$	4,000,000	\$	24,000,000
PRJ003136 Local Roadway Resurfacing including FHWA ADA Curb Ramp Construction (504-004)	\$	4,000,000	\$	24,000,000
Furthers the City's Equity Goals; Improves or Replaces Asset in Poor Condition; Provides Efficient & Effective Solution	\$	20,318,000	\$	93,784,000
Baltimore City Recreation and Parks	\$	-	\$	1,050,000
PRJ002137 906151 Comprehensive Plan	\$	-	\$	1,050,000
Department of Transportation	\$	8,618,000	\$	25,034,000
PRJ003114 Curb Repair-Slab Repair Citywide (508-465)	\$	3,000,000	\$	4,500,000
PRJ003115 Sidewalk Reconstruction (Repair) (504-100)	\$	5,618,000	\$	15,334,000
PRJ003146 Broadway Intersection Improvements	\$	-	\$	5,200,000
Housing and Community Development	\$	11,700,000	\$	67,700,000
PRJ000706 905226 Affordable Housing Trust Fund	\$	6,500,000	\$	41,500,000
PRJ002676 940006 HOME Program	\$	5,200,000	\$	26,200,000
Furthers the City's Equity Goals; Improves or Replaces Asset in Poor Condition; Provides Significant Return on Investment	\$	1,800,000	\$	6,175,000
Baltimore Development Corporation	\$	1,800,000	\$	6,175,000
PRJ003540 Small Business Assistance Program	\$	500,000	\$	500,000
PRJ003628 Commercial District Initiatives	\$	750,000	\$	3,050,000
PRJ003629 Downtown RISE	\$	250,000	\$	1,375,000
PRJ003630 Business Lending Program	\$	300,000	\$	1,250,000
Furthers the City's Equity Goals; Provides Efficient & Effective Solution	\$	1,350,000	\$	32,750,000
Baltimore City Information Technology	\$	-	\$	18,900,000
PRJ001978 929030 Broadband Network Upgrade	\$	-	\$	18,900,000
Housing and Community Development	\$	1,350,000	\$	13,850,000
PRJ002438 916054 588-054 Low-Income Mortgage Program	\$	350,000	\$	850,000
PRJ002677 915049 Affordable Homeownership	\$	1,000,000	\$	13,000,000
Furthers the City's Equity Goals; Provides Environmental Benefits	\$	2,000,000	\$	13,400,000

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Baltimore City Recreation and Parks	\$	-	\$	1,400,000
PRJ002497 911126 474-128 Tree Baltimore Program	\$	-	\$	1,400,000
Department of Planning	\$	500,000	\$	3,000,000
PRJ003686 Public Spaces and Placemaking Program	\$	500,000	\$	3,000,000
Housing and Community Development	\$	1,500,000	\$	9,000,000
PRJ002538 917044 588-044 Community Catalyst Grants	\$	1,500,000	\$	9,000,000
Furtheres the City's Equity Goals; Provides Significant Return on Investment	\$	2,000,000	\$	12,000,000
Housing and Community Development	\$	2,000,000	\$	12,000,000
PRJ003478 Hope Village – Housing Assistance For Down Payment, Construction And Infrastructure Cost	\$	2,000,000	\$	12,000,000
Furtheres the City's Equity Goals; Provides Significant Return on Investment; Improves or Replaces Asset in Poor Condition	\$	750,000	\$	4,250,000
Housing and Community Development	\$	750,000	\$	4,250,000
PRJ003476 Infrastructure for Site Assembly - Citywide	\$	750,000	\$	4,250,000
Furtheres the City's Equity Goals; Provides Significant Return on Investment; Provides Efficient & Effective Solution	\$	25,150,000	\$	171,820,000
Baltimore Development Corporation	\$	700,000	\$	4,200,000
PRJ002932 FY24 Innovation Fund	\$	700,000	\$	4,200,000
Housing and Community Development	\$	24,450,000	\$	167,620,000
PRJ001876 923019 Homeowner Incentives Program	\$	3,550,000	\$	25,470,000
PRJ002439 916085 588-085 Vacancy Reduction Priority Geography	\$	19,900,000	\$	136,150,000
PRJ002678 913070 Middle Neighborhood Implementation	\$	1,000,000	\$	6,000,000
Furtheres the City's Equity Goals; Provides Significant Return on Investment; Provides Environmental Benefits	\$	3,500,000	\$	21,000,000
Housing and Community Development	\$	3,500,000	\$	21,000,000
PRJ002540 924053 588-053 Baltimore Shines - Low Income Solar Program	\$	500,000	\$	3,000,000
PRJ003655 Buy Back the Block - Live Baltimore	\$	3,000,000	\$	18,000,000
Improves or Replaces Asset in Poor Condition	\$	348,786,803	\$	2,066,987,986
Baltimore City Information Technology	\$	1,700,000	\$	4,700,000
PRJ003466 Network Access Control	\$	1,700,000	\$	4,700,000
Baltimore City Recreation and Parks	\$	6,620,000	\$	19,870,000
PRJ001441 911058 Facility Signage FY 16 Active	\$	-	\$	500,000
PRJ001539 912092 Community Parks and Playgrounds FY 18	\$	250,000	\$	1,250,000
PRJ001540 912095 Gwynns Falls Athletic Fields Renovation FY 18 Active	\$	250,000	\$	250,000
PRJ001642 914103 Morrell Park Improvements FY 18	\$	70,000	\$	70,000
PRJ002143 907161 CHOICE City Spring Park Improvements (Phase I and II)	\$	850,000	\$	850,000
PRJ002154 909132 Solo Gibbs Recreation Center - Phase II	\$	1,500,000	\$	8,650,000
PRJ002501 910165 474-165 Howard 'P' Rawlings Conservatory - Palm House	\$	250,000	\$	250,000
PRJ002629 934008 Patterson Park Athletic Fields	\$	1,000,000	\$	1,000,000
PRJ002708 909167 Middle Branch Trail - Design	\$	1,500,000	\$	1,500,000
PRJ002709 905168 Solo Gibbs Park- Phase I Construction	\$	300,000	\$	300,000
PRJ003222 Madison Whitelock Park Improvements	\$	150,000	\$	150,000
PRJ003235 Florence Cummins Park	\$	-	\$	4,600,000
PRJ003443 Gardenville Recreation center	\$	500,000	\$	500,000
Department of General Services	\$	400,000	\$	3,600,000

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PRJ002554 998001 534-001 Convention Center Annual Contribution	\$	400,000	\$	2,400,000
PRJ003029 Northern Community Action Center – Redevelopment, Reconstruction, and Expansion	\$	-	\$	1,200,000
Department of Public Works	\$	331,066,803	\$	1,992,317,986
PRJ000216 902297 WC 1377 Ashburton Lift Pump Up	\$	17,414,239	\$	17,414,239
PRJ000287 902889 SC989 Patapsco Fine Screen	\$	-	\$	15,474,559
PRJ000298 902943 SC995 Miscellaneous Pump Station Rehabilitation	\$	700,000	\$	700,000
PRJ000474 904017 SC979 Dundalk Pumping Sta Rehabilitation	\$	13,407,609	\$	13,407,609
PRJ000503 904121 WC 1281 WM Rehabilitation South St Vicinity DT	\$	-	\$	19,523,443
PRJ000633 904950 SC996 BR WWTP Sludge Storage	\$	-	\$	127,626,056
PRJ000638 904976 WC1406 On Call Carbon Fiber	\$	-	\$	19,440,000
PRJ000694 905177 WM Barclay and Vicinity	\$	10,503,960	\$	10,503,960
PRJ000700 905192 Project 1422 Large Diameter Maintenance	\$	-	\$	30,240,000
PRJ000729 905400 SDC 7759 Pulaski Highway Drainage Improvement	\$	-	\$	5,865,000
PRJ000813 905935 SC991 Pat Liquid Oxygen	\$	-	\$	54,452,000
PRJ000843 906095 Project 1185.7.3 WC 1323 SM Water	\$	-	\$	21,866,496
PRJ000968 906918 WC 1199 Ashburton Water Pumping Station	\$	28,080,000	\$	28,080,000
PRJ001019 907127 WC 1301 O and C Lg Water Main Replacement	\$	2,500,000	\$	15,000,000
PRJ001072 907638 Water Audit	\$	-	\$	6,480,000
PRJ001081 907687 WC 1197 Susquehanna Transfer	\$	-	\$	34,713,303
PRJ001105 907997 BC 6520 Prettyboy Bridge Deck	\$	-	\$	16,632,000
PRJ001146 908094 Project 1185.7.1 and 2 WC1321 22	\$	-	\$	29,633,430
PRJ001161 908126 WC1373 Urgent Needs Large Meters WW	\$	20,000,000	\$	120,000,000
PRJ001182 908400 Construction Reserve Valve and Hydrant R	\$	-	\$	8,100,000
PRJ001194 908503 WC1219 Lab Facility Montebello	\$	12,176,000	\$	12,176,000
PRJ001234 909048 SC969Lane Siphon and Armistead Run	\$	2,479,680	\$	2,479,680
PRJ001263 909098 Future Water Main Replacement	\$	-	\$	60,000,000
PRJ001304 909501 Montebello Water Filtration Pl	\$	-	\$	47,422,800
PRJ001395 910300 Urgent Needs Water Facilities	\$	-	\$	47,466,000
PRJ001410 910609 Project 1185.3 WC 1313 and WC 1312	\$	-	\$	5,873,470
PRJ001692 915933 SC988 Pat Second Reactor	\$	-	\$	67,269,800
PRJ001943 926030 Liberty Reservoir Dam Crest	\$	10,028,000	\$	10,028,000
PRJ001963 928009 SC 951 Comprehensive Biosolids	\$	-	\$	36,744,547
PRJ002009 933989 WC 1392 20 Inch Franklinton	\$	4,271,998	\$	4,271,998
PRJ002029 938005 Water Supply Tunnel Inspection and Rehabilitation	\$	-	\$	12,827,000
PRJ002225 904239 Mount St Water Main Replace	\$	-	\$	10,695,000
PRJ002231 905242 Ridgely's Delight Water Replac	\$	21,627,000	\$	21,627,000
PRJ002234 906246 Patterson Park East Water Main	\$	-	\$	16,474,583
PRJ002236 907247 Walker Ave Water Replacement	\$	-	\$	18,152,624
PRJ002562 907256 557-256 WC-1430 Water Main Replacement at Various Locations	\$	5,486,400	\$	5,486,400
PRJ002701 906154 Conckling St., Russell St, & Vicinity WM Replacements	\$	14,288,386	\$	14,288,386
PRJ002774 SC 1037 Effluent Filter Rehabilitation at Back River WWTP	\$	61,372,256	\$	61,372,256

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PRJ002831 SC-1032 (Project 1355) Activated Plant 3 Rehab at BRWWTP	\$	-	\$	161,089,650
PRJ002832 SC-1031 (Project 1323) Quad Avenue Pump Station Rehabilitation	\$	9,167,995	\$	9,167,995
PRJ002949 SC-TBD Back River WWTP Rapid Sludge Loading Facility Rehabilitation	\$	-	\$	20,071,200
PRJ002950 SC-1023 High Rate Facility Renovation at BRWWTP	\$	-	\$	14,579,000
PRJ002951 Patapsco Sludge Digestion Facilities	\$	-	\$	68,526,000
PRJ002954 Patapsco Centrate Treatment Facilities	\$	-	\$	54,647,600
PRJ002959 WC-1419 Greenmount Ave 36" Water Main Rehabilitation	\$	-	\$	23,885,079
PRJ002964 BC 6518 Kidds Schoolhouse Road over Prettyboy Reservoir	\$	-	\$	918,000
PRJ002967 Construction Management Assistance for Water Main Replacement Program	\$	-	\$	12,000,000
PRJ003161 Urgent Needs Water Infrastructure FY27 - Contract I	\$	12,000,000	\$	12,000,000
PRJ003162 Urgent Needs Water Infrastructure FY27 - Contract II	\$	12,000,000	\$	12,000,000
PRJ003163 Urgent Needs Water Infrastructure FY27 - Contract III	\$	12,000,000	\$	12,000,000
PRJ003164 Urgent Needs Water Infrastructure FY28 - Contract I	\$	-	\$	12,000,000
PRJ003165 Urgent Needs Water Infrastructure FY28 - Contract II	\$	-	\$	12,000,000
PRJ003166 Urgent Needs Water Infrastructure FY28 - Contract III	\$	-	\$	12,000,000
PRJ003167 Urgent Needs Water Infrastructure FY29 - Contract I	\$	-	\$	12,000,000
PRJ003168 Urgent Needs Water Infrastructure FY29 - Contract II	\$	-	\$	12,000,000
PRJ003169 Urgent Needs Water Infrastructure FY29 - Contract III	\$	-	\$	12,000,000
PRJ003170 Urgent Needs Water Infrastructure FY30 - Contract I	\$	-	\$	12,000,000
PRJ003171 Urgent Needs Water Infrastructure FY30 - Contract II	\$	-	\$	12,000,000
PRJ003172 Urgent Needs Water Infrastructure FY30 - Contract III	\$	-	\$	12,000,000
PRJ003176 Water Main Replacements at Various Locations FY 26	\$	20,375,280	\$	20,375,280
PRJ003224 BC 6503 Loch Raven Road over Minebank Run	\$	270,000	\$	2,646,000
PRJ003226 BC 6508 Loch Raven Drive over Shanghai Creek	\$	-	\$	810,000
PRJ003228 BC 6517 Gunpowder Road over Gunpowder Falls	\$	-	\$	1,296,000
PRJ003231 BC 6527 Cotter Road over Flintstone Run	\$	-	\$	810,000
PRJ003232 BC 8004 Traceys Store Run over Prettyboy Branch	\$	918,000	\$	8,532,000
PRJ003289 SC TBD Back River Centrate Treatment Facility	\$	-	\$	68,626,000
PRJ003420 WC 1449 Repaving Utility Cuts & Sidewalk Restoration at Various Locations	\$	5,250,000	\$	31,500,000
PRJ003421 WC 1449 (Wastewater) Repaving Utility Cuts & Sidewalk Restoration at Various Locations	\$	2,250,000	\$	13,500,000
PRJ003454 WC 1322 Belair Rd Neighborhood and Vicinity WM Replacement	\$	-	\$	21,838,238
PRJ003455 WC 1416 E. Madison St. and Vicinity WM Replacement	\$	-	\$	8,800,000
PRJ003456 WC 1280 Glenmore Ave & Vicinity WM Replacement	\$	-	\$	21,029,631
PRJ003457 WC 1277 Windsor Mill Rd & Baker St & Vicinity WM Replacement	\$	-	\$	20,625,510
PRJ003458 Urgent Needs Water Infrastructure FY31 - Contract I	\$	-	\$	24,000,000
PRJ003459 Urgent Needs Water Infrastructure FY31 - Contract II	\$	-	\$	24,000,000
PRJ003460 Urgent Needs Water Infrastructure FY31 - Contract III	\$	-	\$	24,000,000
PRJ003461 WC 1271 Cross St & Vicinity WM Replacement	\$	-	\$	25,277,264
PRJ003462 WC 1273 Forest Park & Vicinity WM Replacement	\$	-	\$	20,959,900
PRJ003516 County Billing Reconciliation	\$	10,000,000	\$	35,000,000
PRJ003650 County Billing Reconciliation	\$	20,000,000	\$	45,000,000

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PRJ003681 Large Water Meter Replacement	\$	2,500,000	\$	15,000,000
Housing and Community Development	\$	9,000,000	\$	46,500,000
PRJ000389 Demolition and Stabilization Program	\$	9,000,000	\$	46,500,000
Improves or Replaces Asset in Poor Condition; Addresses Health & Safety	\$	-	\$	49,900,000
Baltimore City Recreation and Parks	\$	-	\$	3,500,000
PRJ002879 Herring Run - Halls Springs Playground	\$	-	\$	3,500,000
Department of General Services	\$	-	\$	46,400,000
PRJ000528 904230 Abel Wolman HVAC and Fire Protection	\$	-	\$	45,000,000
PRJ003054 Aviation Hanger - HVAC Replacement	\$	-	\$	800,000
PRJ003492 Convention Center - Replace Dry Sprinkler System at Loading Dock	\$	-	\$	600,000
Improves or Replaces Asset in Poor Condition; Addresses Health & Safety; Addresses State or Federal Mandate	\$	-	\$	1,300,000
Department of General Services	\$	-	\$	1,300,000
PRJ003489 Northwest Police District - Female Locker and Bathrooms	\$	-	\$	1,300,000
Improves or Replaces Asset in Poor Condition; Addresses Health & Safety; Furthers the City's Equity Goals	\$	-	\$	22,296,000
Department of General Services	\$	-	\$	22,296,000
PRJ002031 939004 Walbrook Library Renovation	\$	-	\$	12,046,000
PRJ003123 Hamilton Branch Library - Full Renovation	\$	-	\$	10,250,000
Improves or Replaces Asset in Poor Condition; Addresses Health & Safety; Provides Efficient & Effective Solution	\$	1,254,787	\$	113,866,087
Department of General Services	\$	1,054,787	\$	113,666,087
PRJ002446 904294 197-294 Star Spangled Banner Flag House HVAC Upgrades	\$	100,000	\$	100,000
PRJ003011 City Hall - Fire Alarm System upgrade	\$	-	\$	3,100,000
PRJ003012 City Hall - Generator Replacement	\$	-	\$	250,000
PRJ003021 DOT Survey and Records - Roof Replacement	\$	-	\$	750,000
PRJ003022 DOT Traffic Management Center - Roof Replacement	\$	-	\$	930,000
PRJ003025 Benton Building - Roof Replacement	\$	-	\$	1,375,000
PRJ003027 Northwest CAC – Fire Protection & HVAC Upgrade, Electrical & Window Replacement	\$	-	\$	8,965,000
PRJ003028 Voting Machine Warehouse - HVAC Replacement	\$	-	\$	950,000
PRJ003042 Police Annex - HVAC Replacement	\$	-	\$	5,250,000
PRJ003071 Clarence Mitchell Courthouse - Window Restoration/Replacement	\$	-	\$	2,100,000
PRJ003072 Courthouse Cummings - Window Restoration/Replacement	\$	-	\$	2,500,000
PRJ003076 Clarence Mitchell Courthouse - HVAC Replacement	\$	-	\$	33,000,000
PRJ003077 Courthouse Cummings – Netting & Bird Deterrent Anchor Removal	\$	-	\$	1,673,216
PRJ003078 Courthouse Cummings - Freight Elevator Upgrades	\$	-	\$	1,750,000
PRJ003079 Clarence Mitchell Courthouse - Electrical Service Upgrade	\$	-	\$	17,100,000
PRJ003080 Courthouse Cummings - HVAC Replacement	\$	-	\$	250,000
PRJ003083 Bromo Arts Tower - Exterior Façade Restoration	\$	-	\$	7,560,000
PRJ003197 Convention Center - Fire Alarm Replacement	\$	-	\$	4,500,000
PRJ003487 MOED Building - HVAC Replacement	\$	-	\$	10,500,000
PRJ003488 Northwest Police District - HVAC Replacement	\$	-	\$	3,300,000
PRJ003493 Convention Center - Install Hydronic Boiler	\$	-	\$	579,600
PRJ003632 Cummings Courthouse - Restroom Renovations	\$	372,948	\$	2,578,539

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PRJ003633 Clarence Mitchell Courthouse - Restroom Renovations	\$	188,839	\$	1,398,532
PRJ003635 Hatton Senior Center - Window Replacement	\$	-	\$	154,200
PRJ003636 Health Department HQ - Roof Replacement	\$	-	\$	2,659,000
PRJ003667 School 33 - Elevator Replacement	\$	393,000	\$	393,000
Department of Transportation	\$	200,000	\$	200,000
PRJ003130 Materials and Compliance Testing (508-029)	\$	200,000	\$	200,000
Improves or Replaces Asset in Poor Condition; Addresses Health & Safety; Provides Environmental Benefits	\$	7,932,265	\$	26,482,265
Department of General Services	\$	7,932,265	\$	26,482,265
PRJ003039 Southwestern Police Station - Window Replacement	\$	-	\$	550,000
PRJ003043 Police Headquarters - HVAC Replacement	\$	-	\$	18,000,000
PRJ003045 Eastern District - HVAC, Electrical and Fire Alarm Upgrades	\$	6,432,265	\$	6,432,265
PRJ003191 Convention Center - HVAC Water Circulation Pumps	\$	1,500,000	\$	1,500,000
Improves or Replaces Asset in Poor Condition; Addresses State or Federal Mandate; Addresses Health & Safety	\$	35,296,626	\$	35,296,626
Department of General Services	\$	35,296,626	\$	35,296,626
PRJ002456 906365 197-365 Northeast Police District Station Replacement	\$	35,296,626	\$	35,296,626
Improves or Replaces Asset in Poor Condition; Furthers the City's Equity Goals	\$	585,800	\$	585,800
Department of General Services	\$	585,800	\$	585,800
PRJ003688 Waxter Senior Center - Feasibility Study	\$	585,800	\$	585,800
Improves or Replaces Asset in Poor Condition; Provides Efficient & Effective Solution	\$	8,130,542	\$	76,798,448
Baltimore City Information Technology	\$	7,630,542	\$	76,298,448
PRJ001124 908050 Enhance Cyber Security and Monitoring	\$	190,000	\$	190,000
PRJ001954 927025 Upgrade Storage HW Active	\$	-	\$	6,000,000
PRJ002077 913048 Replace unmanaged Network Hubs	\$	1,612,600	\$	10,695,732
PRJ002410 915079 117-079 Infrastructure Platforms Upgrades	\$	-	\$	7,475,000
PRJ002417 922029 117-029 Citywide Cyber Security Systems Upgrade	\$	-	\$	5,250,000
PRJ002680 920055 Upgrade Speed and Reliability of Public Safety Communications	\$	-	\$	21,000,000
PRJ003464 CitiWatch Infrastructure Investments	\$	3,330,542	\$	11,330,542
PRJ003465 800 MHz Georedundant Site	\$	1,200,000	\$	2,500,000
PRJ003470 Salesforce 311 Migration	\$	700,000	\$	2,775,000
PRJ003471 GIS Transformation	\$	-	\$	1,500,000
PRJ003662 800 MHz Tower Hardware Upgrades	\$	-	\$	2,775,000
PRJ003665 Wireless Access Point Refresh	\$	344,400	\$	2,569,400
PRJ003666 Internet Router Refresh	\$	253,000	\$	2,237,774
Housing and Community Development	\$	500,000	\$	500,000
PRJ002437 916932 588-932 Poppleton Acquisition, Demolition & Relocation	\$	500,000	\$	500,000
Improves or Replaces Asset in Poor Condition; Provides Efficient & Effective Solution; Addresses Health & Safety	\$	5,342,935	\$	36,939,577
Baltimore City Information Technology	\$	-	\$	9,726,642
PRJ002414 920071 117-071 Public Safety Technology System Infrastructure Upgrade	\$	-	\$	9,726,642
Department of General Services	\$	1,192,935	\$	9,732,935
PRJ003073 War Memorial - Interior Improvements	\$	-	\$	1,250,000
PRJ003112 Southeast Anchor Library - HVAC Controls, Window, Building Automated System and Roof Upgrades	\$	-	\$	2,041,500

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PRJ003181 Convention Center (West Side) - Elevator Upgrades	\$	-	\$	2,000,000
PRJ003484 Engine 4 - Kitchen Renovation	\$	-	\$	150,000
PRJ003634 Weinberg Housing Resource Center (WHC) - Elevator Replacement	\$	759,500	\$	759,500
PRJ003647 Convention Center - Upgrade East Duct and AHU Sealing	\$	-	\$	205,000
PRJ003648 Convention Center - Replace East Fan Motors and Pumps	\$	-	\$	343,500
PRJ003657 Steadman Fire Station - Roof Replacement	\$	-	\$	2,550,000
PRJ003658 Engine 47 - Roof Replacement	\$	433,435	\$	433,435
Department of Transportation	\$	4,150,000	\$	17,480,000
PRJ002552 Transportation Management Center Upgrade (964005 512-005)	\$	-	\$	8,580,000
PRJ003125 Resurfacing Northwest (514-214)	\$	4,150,000	\$	8,900,000
Improves or Replaces Asset in Poor Condition; Provides Efficient & Effective Solution; Addresses State or Federal Mandate	\$	2,950,000	\$	7,250,000
Department of Transportation	\$	2,950,000	\$	7,250,000
PRJ001214 908766 Sisson Street over CSX Active	\$	500,000	\$	500,000
PRJ001934 926007 Waterview Avenue Over Ramp to 295 Bridge Replacement	\$	2,450,000	\$	6,750,000
Improves or Replaces Asset in Poor Condition; Provides Efficient & Effective Solution; Furthers the City's Equity Goals	\$	7,834,382	\$	7,834,382
Baltimore Development Corporation	\$	7,834,382	\$	7,834,382
PRJ003437 Charm TV Community Incubator	\$	7,834,382	\$	7,834,382
Improves or Replaces Asset in Poor Condition; Provides Environmental Benefits	\$	-	\$	39,960,000
Department of Public Works	\$	-	\$	39,960,000
PRJ003498 Rehabilitation and Improvements to Sanitary Sewers at Various Locations in Baltimore City	\$	-	\$	39,960,000
Improves or Replaces Asset in Poor Condition; Provides Environmental Benefits; Addresses Health & Safety	\$	5,013,213	\$	13,710,813
Department of General Services	\$	5,013,213	\$	13,710,813
PRJ003055 Northern District - Roof and Window Replacement	\$	2,003,213	\$	2,003,213
PRJ003056 Western District - HVAC & Window Replacement	\$	3,010,000	\$	3,010,000
PRJ003059 Eastern District - Range Conversion	\$	-	\$	1,300,000
PRJ003061 Southeastern District - Range Conversion	\$	-	\$	1,300,000
PRJ003062 Western District - Range Conversion	\$	-	\$	1,300,000
PRJ003183 Convention Center (East & West) - Roof Replacement	\$	-	\$	4,797,600
Improves or Replaces Asset in Poor Condition; Provides Environmental Benefits; Addresses State or Federal Mandate	\$	-	\$	500,000
Department of General Services	\$	-	\$	500,000
PRJ003092 Baltimore City Police Department - Police K9 Unit Relocation Study	\$	-	\$	500,000
Improves or Replaces Asset in Poor Condition; Provides Significant Return on Investment	\$	21,750,000	\$	147,350,000
Baltimore City Recreation and Parks	\$	1,000,000	\$	26,600,000
PRJ001267 909106 Druid Hill Park Reservoir	\$	1,000,000	\$	26,600,000
Department of Public Works	\$	20,000,000	\$	120,000,000
PRJ000863 906133 Construction Reserve Meter Replacement	\$	20,000,000	\$	120,000,000
Housing and Community Development	\$	750,000	\$	750,000
PRJ000175 901926 Coldstream, Homestead, and Montebello Acquisition and Demolition	\$	750,000	\$	750,000
Improves or Replaces Asset in Poor Condition; Provides Significant Return on Investment; Addresses Health & Safety	\$	-	\$	8,149,716
Department of General Services	\$	-	\$	8,149,716
PRJ003495 Convention Center - West 400 Bathroom and VIP Suites Renovation	\$	-	\$	1,610,000

FY 27-32 Agency CIP Requests Sorted by Project Justification

PRJ003496 Convention Center - Replace Double Decker Escalator	\$	-	\$	4,866,500
PRJ003643 Abel Wolman - Window Restoration and Replacement	\$	-	\$	1,673,216
Improves or Replaces Asset in Poor Condition; Provides Significant Return on Investment; Addresses State or Federal Mandate	\$	500,000	\$	1,500,000
Housing and Community Development	\$	500,000	\$	1,500,000
PRJ002434 915075 588-075 SE Balt. Redevelopment Affordable Housing	\$	500,000	\$	1,500,000
Improves or Replaces Asset in Poor Condition; Provides Significant Return on Investment; Provides Efficient & Effective Solution	\$	2,000,000	\$	2,000,000
Baltimore City Information Technology	\$	2,000,000	\$	2,000,000
PRJ003238 Tax Application Modernization	\$	2,000,000	\$	2,000,000
Provides Efficient & Effective Solution	\$	-	\$	9,780,000
Mayorality	\$	-	\$	9,780,000
PRJ001246 909068 Surplus Schools	\$	-	\$	9,780,000
Provides Efficient & Effective Solution; Improves or Replaces Asset in Poor Condition	\$	-	\$	47,600,000
Department of Public Works	\$	-	\$	47,600,000
PRJ002517 961010 517-010 Eastside Transfer Station	\$	-	\$	47,600,000
Provides Efficient & Effective Solution; Improves or Replaces Asset in Poor Condition; Addresses Health & Safety	\$	1,000,000	\$	1,591,200
Department of General Services	\$	-	\$	591,200
PRJ003020 Voting Machine Warehouse - Roof Replacement	\$	-	\$	591,200
Department of Transportation	\$	1,000,000	\$	1,000,000
PRJ002366 915056 Pavement Condition Survey	\$	1,000,000	\$	1,000,000
Provides Efficient & Effective Solution; Provides Environmental Benefits; Addresses Health & Safety	\$	150,000	\$	250,000
Department of Transportation	\$	150,000	\$	250,000
PRJ003207 Citywide Bike Master Plan - Bicycle and Pedestrian Count Program	\$	150,000	\$	250,000
Provides Environmental Benefits	\$	5,330,836	\$	5,330,836
Department of Public Works	\$	5,330,836	\$	5,330,836
PRJ000631 904945 SC986 BR Manhole Drainage	\$	2,425,436	\$	2,425,436
PRJ000841 906090 SWM Mitigation	\$	2,905,400	\$	2,905,400
Provides Environmental Benefits; Addresses Health & Safety	\$	3,000,000	\$	3,000,000
Department of Public Works	\$	3,000,000	\$	3,000,000
PRJ002933 Aerated Static Pile Compost Facilities	\$	3,000,000	\$	3,000,000
Provides Environmental Benefits; Addresses Health & Safety; Improves or Replaces Asset in Poor Condition	\$	-	\$	30,000,000
Department of Public Works	\$	-	\$	30,000,000
PRJ000435 903731 Montebello Water Recycle Program	\$	-	\$	20,000,000
PRJ002682 924037 Western Sanitation Yard Renovation	\$	-	\$	10,000,000
Provides Environmental Benefits; Addresses Health & Safety; Provides Efficient & Effective Solution	\$	1,097,000	\$	1,097,000
Department of General Services	\$	1,097,000	\$	1,097,000
PRJ000862 906129 BARCS/Animal Control – Site Drainage Enhancements	\$	1,097,000	\$	1,097,000
Provides Environmental Benefits; Improves or Replaces Asset in Poor Condition	\$	-	\$	50,000,000
Department of Public Works	\$	-	\$	50,000,000
PRJ000774 905704 Construction Reserve Water Facility Protection	\$	-	\$	50,000,000
Provides Environmental Benefits; Improves or Replaces Asset in Poor Condition; Addresses Health & Safety	\$	-	\$	3,500,000
Department of General Services	\$	-	\$	3,500,000

FY 27-32 Agency CIP Requests Sorted by Project Justification

PRJ003044 Northern District - HVAC Replacement	\$	-	\$	3,500,000
Provides Significant Return on Investment; Addresses Health & Safety; Provides Efficient & Effective Solution	\$	-	\$	900,000
Department of General Services	\$	-	\$	900,000
PRJ003026 Benton Building - Elevator Upgrade	\$	-	\$	900,000
Provides Significant Return on Investment; Provides Efficient & Effective Solution	\$	900,000	\$	15,500,000
Baltimore City Information Technology	\$	-	\$	9,500,000
PRJ002418 923059 117-059 Application Infrastructure and Integration Upgrade	\$	-	\$	9,500,000
Department of Planning	\$	900,000	\$	6,000,000
PRJ003505 Capital Improvement Program	\$	900,000	\$	6,000,000
Grand Total	\$	1,039,065,017	\$	5,203,103,724